

General Information

Urbanized Area Statistics - 2010 Census

York, PA
 132 **Square Miles**
 232,045 **Population**
 158 **Pop. Rank out of 498 UZAs**

Other UZAs Served

19 Baltimore, MD, 0 Pennsylvania Non-UZA, 416 Hanover, PA, 86 Harrisburg, PA, 91 Lancaster, PA

Service Area Statistics

911 **Square Miles**
 381,751 **Population**

Service Consumption

13,585,703 **Annual Passenger Miles (PMT)**
 2,104,819 **Annual Unlinked Trips (UPT)**
 7,135 **Average Weekday Unlinked Trips¹**
 3,256 **Average Saturday Unlinked Trips¹**
 1,570 **Average Sunday Unlinked Trips¹**

Service Supplied

4,812,914 **Annual Vehicle Revenue Miles (VRM)**
 297,928 **Annual Vehicle Revenue Hours (VRH)**
 178 **Vehicles Operated in Maximum Service (VOMS)**
 205 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30027
 Reporter Type: Full Reporter

Financial Information

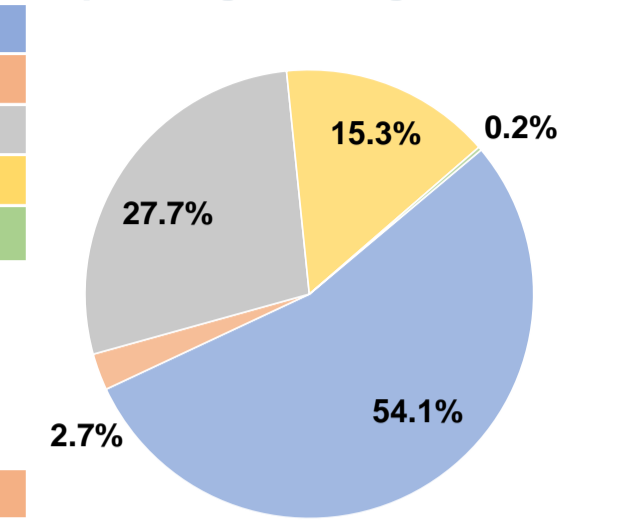
Sources of Operating Funds Expended

Fare Revenues	\$10,392,898	54.1%
Local Funds	\$508,765	2.7%
State Funds	\$5,315,087	27.7%
Federal Assistance	\$2,929,793	15.3%
Other Funds	\$47,645	0.2%
Total Operating Funds Expended	\$19,194,188	100.0%

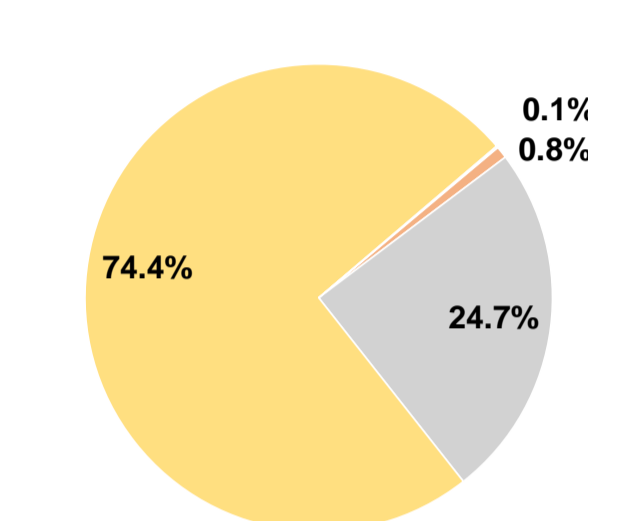
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$122,336	0.8%
State Funds	\$3,619,686	24.7%
Federal Assistance	\$10,920,279	74.4%
Other Funds	\$17,268	0.1%
Total Capital Funds Expended	\$14,679,569	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$17,067	\$431,345	\$10,202	\$458,614	
Demand Response	103	13	\$476,300	\$271,244	\$592,529	\$246,220	\$1,586,293	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Bus	35	-	\$530,379	\$425,005	\$11,437,967	\$241,311	\$12,634,662	
Total	147	31	\$1,006,679	\$713,316	\$12,461,841	\$497,733	\$14,679,569	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,390,549	70.5%
Materials and Supplies	\$2,400,124	12.6%
Purchased Transportation	\$1,010,516	5.3%
Other Operating Expenses	\$2,196,873	11.6%
Total Operating Expenses	\$18,998,062	100.0%
Reconciling OE Cash Expenditures	\$196,126	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,281,832	\$289,816	\$458,614	2,236,116	90,973	397,633	13,538	0.0	13	9	30.8%	6.6
Demand Response	\$8,455,195	\$8,367,249	\$1,586,293	5,264,804	434,390	2,944,610	166,467	0.0	134	116	13.4%	3.7
Demand Response - Taxi	\$462,675	\$20,615	\$0	257,017	25,385	232,595	14,597	0.0	18	18	0.0%	0.0
Bus	\$8,798,360	\$1,524,490	\$12,634,662	5,827,766	1,554,071	1,238,076	103,326	0.0	40	35	12.5%	8.6
Total	\$18,998,062	\$10,202,170	\$14,679,569	13,585,703	2,104,819	4,812,914	297,928	0.0	205	178	13.2%	

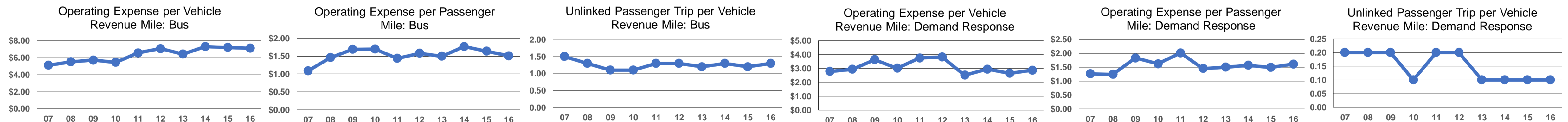
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$94.68
Demand Response	\$2.87	\$50.79
Demand Response - Taxi	\$1.99	\$31.70
Bus	\$7.11	\$85.15
Total	\$3.95	\$63.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$14.09	0.2	6.7
Demand Response	\$1.61	\$19.46	0.2	2.6
Demand Response - Taxi	\$1.80	\$18.23	0.1	1.7
Bus	\$1.51	\$5.66	1.3	15.0
Total	\$1.40	\$9.03	0.4	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.