Charlottesville Area Transit
2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Charlottesville, VA

35	**Square Miles**
92,359	**Population**
317	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Virginia Non-UZA

Service Area Statistics

38	**Square Miles**
85,755	**Population**

Service Consumption

2,337,877	**Annual Unlinked Trips (UPT)**

Service Supplied

1,046,830	**Annual Vehicle Revenue Miles (VRM)**
103,199	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 30036
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$484,203	6.9%
Local Funds	$2,795,295	39.9%
State Funds	$1,481,030	21.2%
Federal Assistance	$1,769,508	25.3%
Other Funds	$468,410	6.7%
Total Operating Funds Expended	**$6,998,446**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$103,848	7.6%
State Funds	$210,007	15.4%
Federal Assistance	$1,050,783	77.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,364,638**	100.0%

Operating Funding Sources
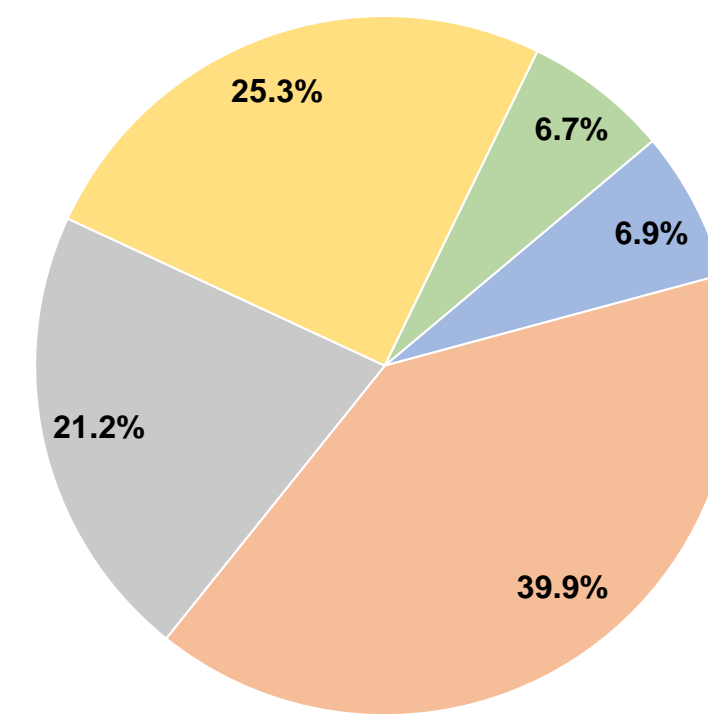
Capital Funding Sources
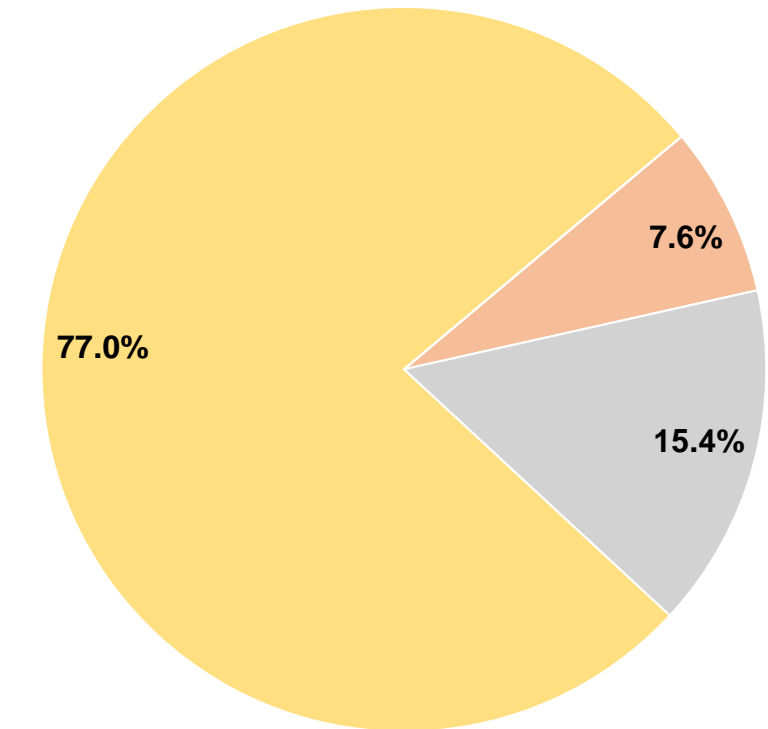
Modal Characteristics

Operation Characteristics

| Mode[a]	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
	Directly Operated	Purchased Transportation							
Bus	22	-	$6,998,446	$484,203	$1,364,638	2,337,877	1,046,830	103,199	4.7
Total	**22**	**-**	**$6,998,446**	**$484,203**	**$1,364,638**	**2,337,877**	**1,046,830**	**103,199**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.69	$67.82
Total	**$6.69**	**$67.82**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.99	2.2	22.7
Total	**$2.99**	**2.2**	**22.7**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
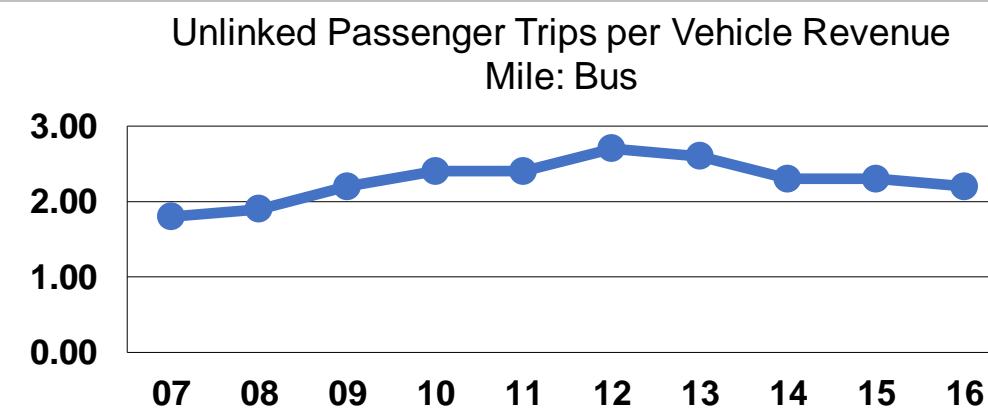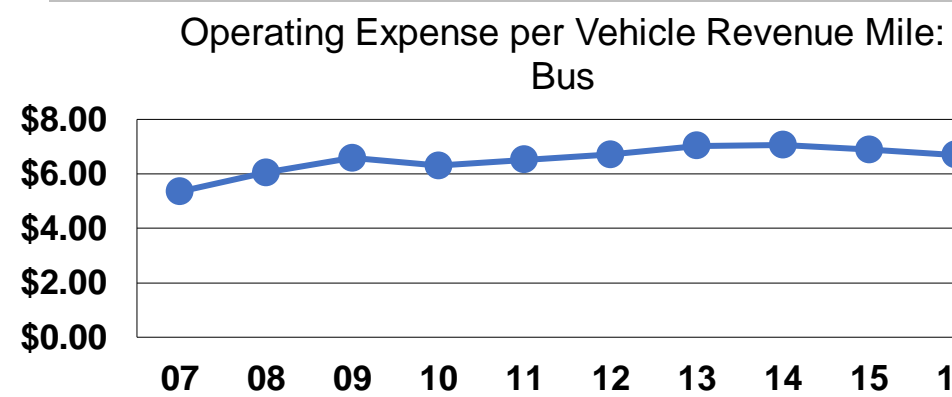
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.