Annapolis Department of Transportation

2016 Annual Agency Profile

308 Chinquapin Round Road Annapolis, MD 21401

Senior Transportation Planner: Dr. Kwaku Agyemang-Duah

54.5%



Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD

717 **Square Miles** 2,203,663 **Population**

19 Pop. Rank out of 498 UZAs

Financial Information



Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds



0.0%

10.0%

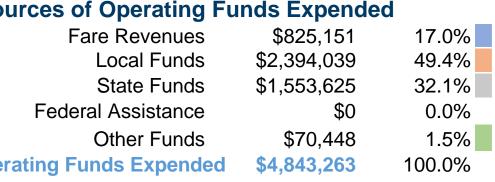
54.5%

35.5%

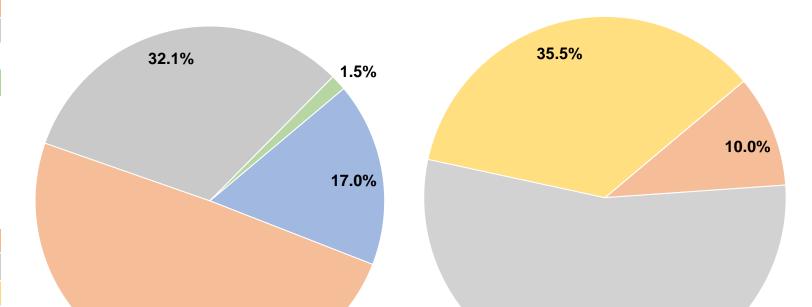
0.0%

100.0%

49.4%







Service Area Statistics

24 **Square Miles** 130,600 Population

Service Consumption

444,635 Annual Unlinked Trips (UPT)

Service Supplied

607,747 Annual Vehicle Revenue Miles (VRM) 58,772 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040

Reporter Type: Reduced Reporter

Modal Characteristics

\$105,622

\$575,681

\$374,904

\$1,056,207

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	1	-	\$259,165	\$10,484	\$105,621	5,663	27,559	6,224	5.0
Bus	12	-	\$4,584,098	\$814,667	\$950,586	438,972	580,188	52,548	7.2
Total	13	-	\$4,843,263	\$825,151	\$1,056,207	444,635	607,747	58,772	

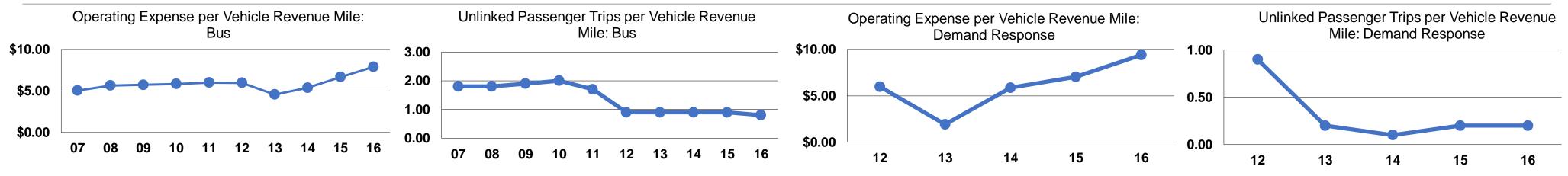
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.40	\$41.64
Bus	\$7.90	\$87.24
Total	\$7.97	\$82.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.76	0.2	0.9
Bus	\$10.44	0.8	8.4
Total	\$10.89	0.7	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.