

Allegany County Transit

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA
 33 Square Miles
 51,899 Population
 484 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 Square Miles
 68,780 Population

Service Consumption

291,515 Annual Unlinked Trips (UPT)

Service Supplied

350,137 Annual Vehicle Revenue Miles (VRM)
 29,571 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30041

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$156,309	8.3%
Local Funds	\$373,128	19.9%
State Funds	\$390,517	20.8%
Federal Assistance	\$745,009	39.6%
Other Funds	\$214,567	11.4%

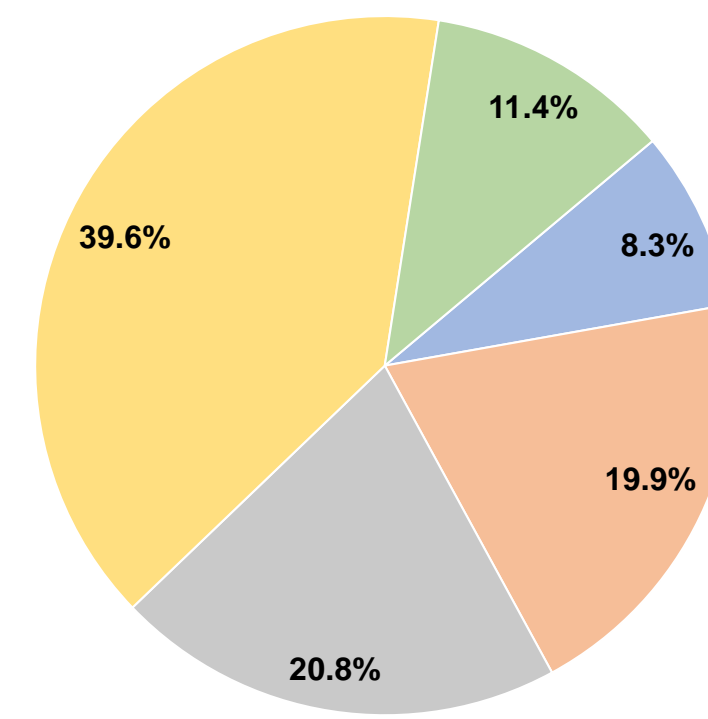
Total Operating Funds Expended \$1,879,530 100.0%

Sources of Capital Funds Expended

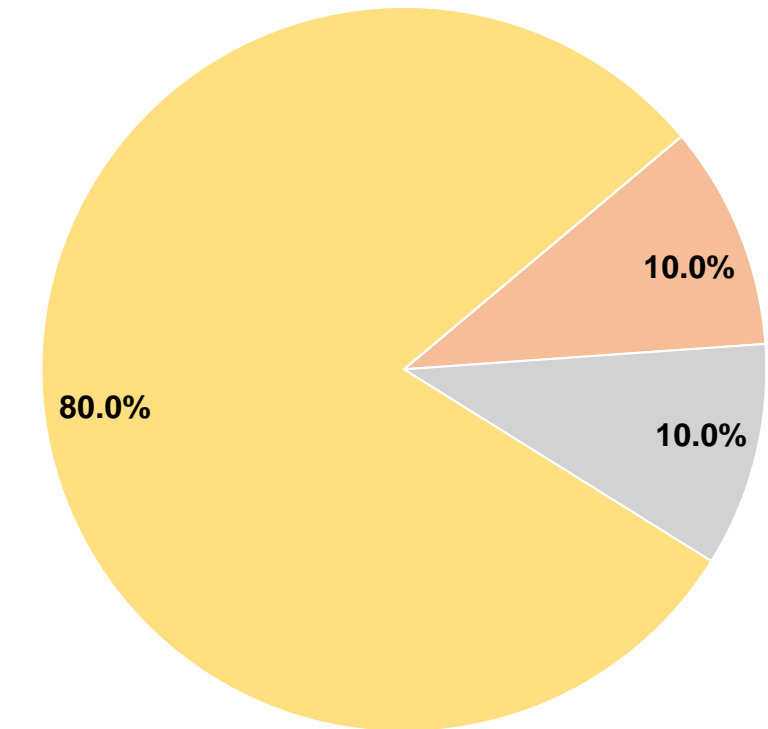
Fare Revenues	\$0	0.0%
Local Funds	\$202	10.0%
State Funds	\$202	10.0%
Federal Assistance	\$1,617	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,021 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$881,697	\$9,704	\$1,010	22,558	136,080	12,583	8.4
Bus	6	-	\$997,833	\$146,605	\$1,011	268,957	214,057	16,988	6.5
Total	11	-	\$1,879,530	\$156,309	\$2,021	291,515	350,137	29,571	

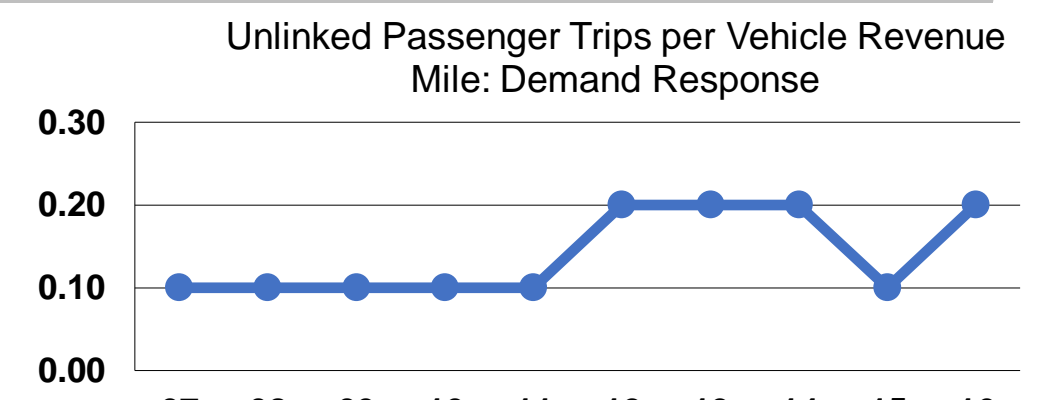
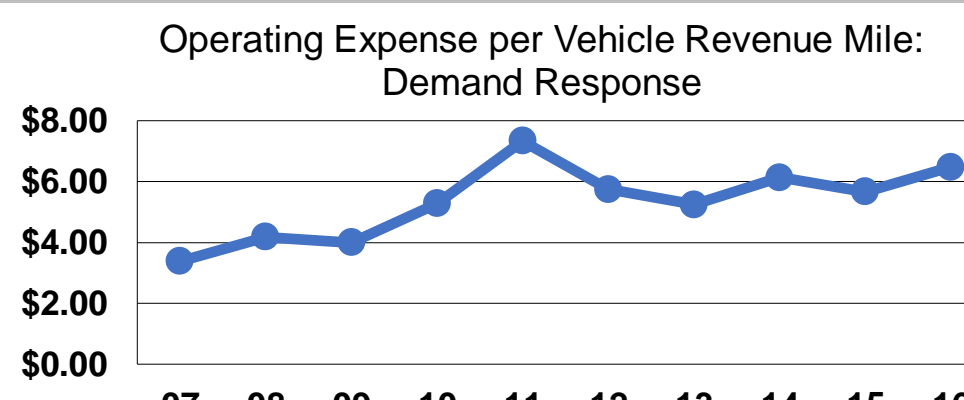
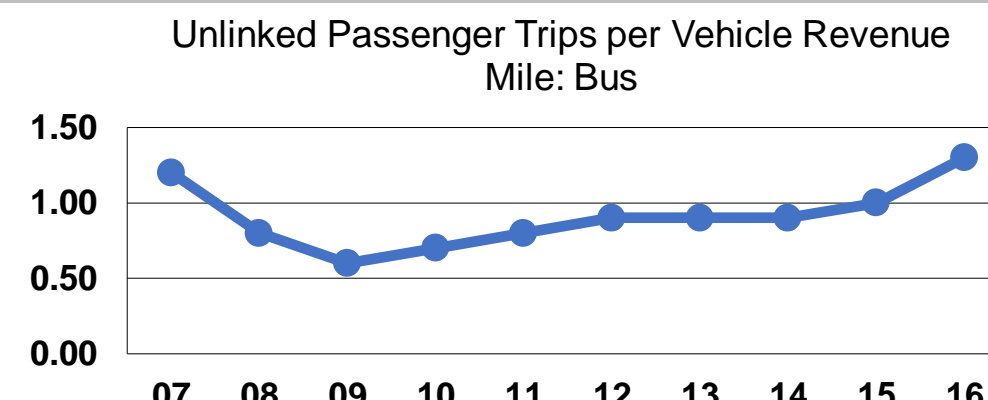
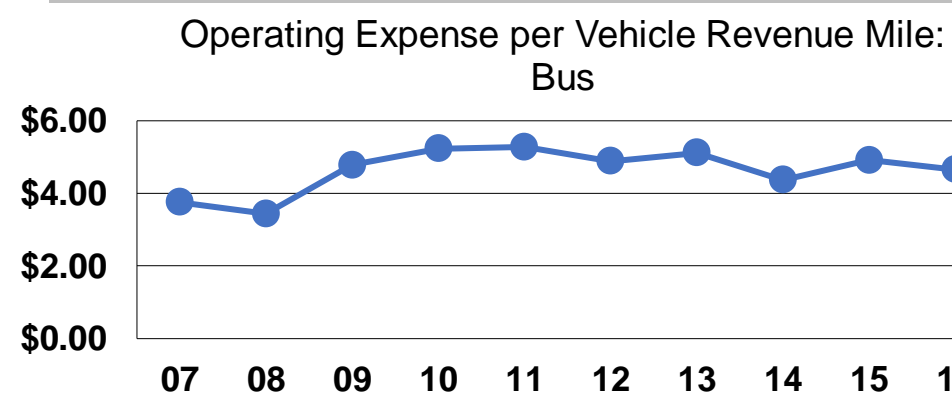
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.48	\$70.07
Bus	\$4.66	\$58.74
Total	\$5.37	\$63.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.09	0.2	1.8
Bus	\$3.71	1.3	15.8
Total	\$6.45	0.8	9.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.