Washington County Transit

2016 Annual Agency Profile

Hagerstown, MD 21740-5212 Director: Mr. Kevin Cerrone



Urbanized Area (UZA) Statistics - 2010 Census

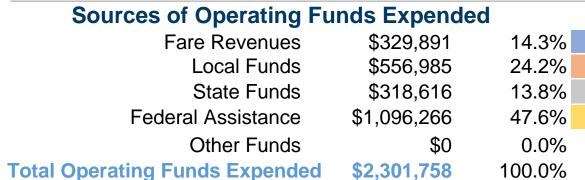
Hagerstown, MD-WV-PA

133 **Square Miles**

182,696 Population

189 Pop. Rank out of 498 UZAs

Financial Information



Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds



0.0%

10.0%

10.0%

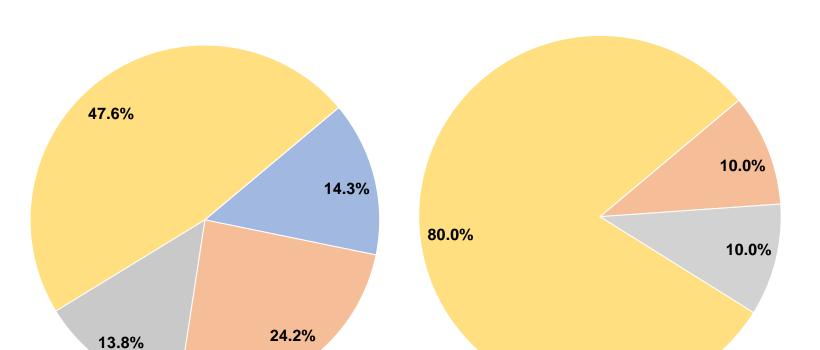
80.0%

0.0%

100.0%







Service Area Statistics

70 **Square Miles** 48,220 Population

Service Consumption

437,776 Annual Unlinked Trips (UPT)

Service Supplied

471,411 Annual Vehicle Revenue Miles (VRM) 31,076 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30042

Reporter Type: Reduced Reporter

Modal Characteristics

\$10,967

\$10,967

\$87,734

\$109,668

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$232,267	\$19,672	\$0	14,013	65,125	4,640	6.0
Bus	8	-	\$2,069,491	\$310,219	\$109,668	423,763	406,286	26,436	7.4
Total	10	-	\$2,301,758	\$329,891	\$109,668	437,776	471,411	31,076	

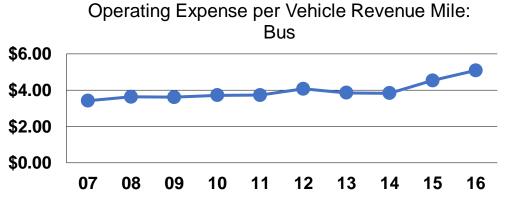
Performance Measures

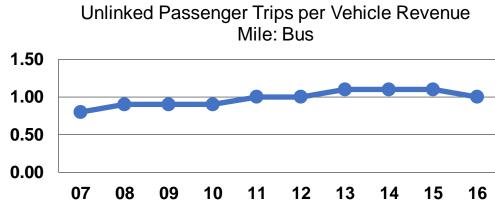
Service Efficiency

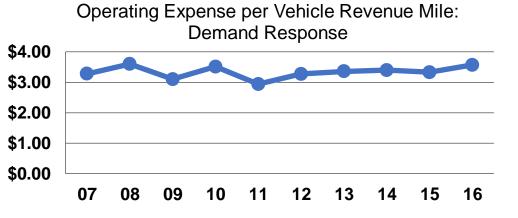
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$50.06
Bus	\$5.09	\$78.28
Total	\$4.88	\$74.07

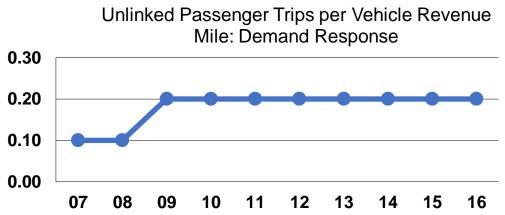
Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue
Mode	•	Vehicle Revenue Mile	Hour
Demand Response	\$16.58	0.2	3.0
Bus	\$4.88	1.0	16.0
Total	\$5.26	0.9	14.1









Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.