# **Westmoreland County Transit Authority**

2016 Annual Agency Profile

**Database Information** 

**NTDID:** 30044

Reporter Type: Full Reporter

41 Bell Way Executive Director: Mr. Alan Blahovec Greensburg, PA 15601-2301

# **General Information**

**Service Consumption** 9,392,913 Annual Passenger Miles (PMT) 697,662 Annual Unlinked Trips (UPT)

1,896 Average Weekday Unlinked Trips<sup>1</sup> 324 Average Saturday Unlinked Trips<sup>1</sup>

0 Average Sunday Unlinked Trips<sup>1</sup>

#### Other UZAs Served

Pittsburgh, PA

0 Pennsylvania Non-UZA

#### **Service Area Statistics**

668 **Square Miles** 296,066 Population

1,733,853 **Population** 

**Urbanized Area Statistics - 2010 Census** 

27 Pop. Rank out of 498 UZAs

905 **Square Miles** 

### **Service Supplied**

2,820,664 Annual Vehicle Revenue Miles (VRM) 152,378 Annual Vehicle Revenue Hours (VRH)

95 Vehicles Operated in Maximum Service (VOMS)

105 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response - Taxi	-	64	\$1,221,298	\$20,532	\$0	\$0	\$1,241,830	
Bus	-	31	\$0	\$72,509	\$0	\$0	\$72,509	
Total	-	95	\$1,221,298	\$93,041	<b>\$0</b>	<b>\$0</b>	\$1,314,339	

# **Financial Information**

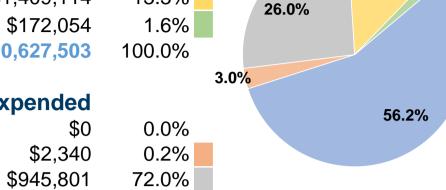
	i illallolal l	morniat						
Sources of Operating Funds Expended								
Fare Revenues	\$5,969,968	56.2%						
Local Funds	\$314,815	3.0%						
State Funds	\$2,761,552	26.0%						
Federal Assistance	\$1,409,114	13.3%						
Other Funds	\$172,054	1.6%						
<b>Total Operating Funds Expended</b>	\$10,627,503	100.0%						
			,					
Sources of Capital Funds Expended								

Fare Revenues

Federal Assistance

Local Funds

State Funds



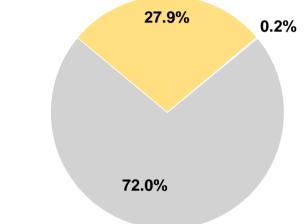
**Capital Funding Sources** Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,314,339

27.9%

\$366,198

# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$767,808	7.6%
Materials and Supplies	\$1,338,301	13.2%
Purchased Transportation	\$7,345,894	72.6%
Other Operating Expenses	\$659,500	6.5%
<b>Total Operating Expenses</b>	\$10,111,503	100.0%
Reconciling OE Cash Expenditures	\$516,000	
Purchased Transportation		
(Reported Separately)	\$0	



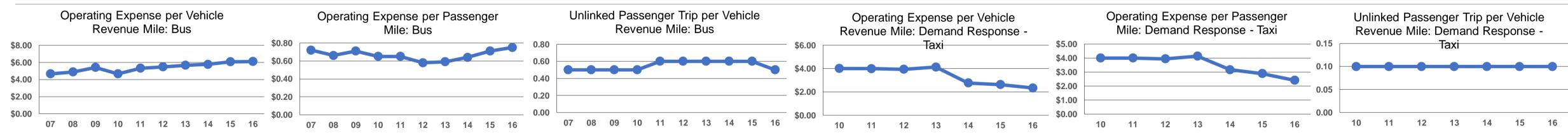
**Operating Funding Sources** 

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	<b>Years</b> <sup>a</sup>
Demand Response - Taxi	\$4,407,785	\$4,106,870	\$1,241,830	1,828,868	192,044	1,885,195	106,523	0.0	64	64	0.0%	0.0
Bus	\$5,703,718	\$1,347,098	\$72,509	7,564,045	505,618	935,469	45,855	13.6	41	31	24.4%	6.3
Total	\$10,111,503	\$5,453,968	\$1,314,339	9,392,913	697,662	2,820,664	152,378	13.6	105	95	9.5%	

**Performance Measures Service Efficiency** Service Effectiveness

i dirermanee measaree				COLVICO ELICOTIVOLOCO					
	Operating Expenses per	Operating Expenses per	Operating Expenses per		Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response - Taxi	\$2.34	\$41.38	Demand Response - Taxi	\$2.41	\$22.95	0.1	1.8		
Bus	\$6.10	\$124.39	Bus	\$0.75	\$11.28	0.5	11.0		
Total	\$3.58	\$66.36	Total	\$1.08	\$14.49	0.2	4.6		



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.