

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
 35 **Square Miles**
 92,359 **Population**
 317 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Virginia Non-UZA

Service Consumption

2,994,491 **Annual Passenger Miles (PMT)**
 315,987 **Annual Unlinked Trips (UPT)**
 1,107 **Average Weekday Unlinked Trips**
 284 **Average Saturday Unlinked Trips**
 221 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30045
 Reporter Type: Full Reporter

Service Area Statistics

2,595 **Square Miles**
 242,285 **Population**

Service Supplied

1,833,282 **Annual Vehicle Revenue Miles (VRM)**
 117,132 **Annual Vehicle Revenue Hours (VRH)**
 63 **Vehicles Operated in Maximum Service (VOMS)**
 75 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

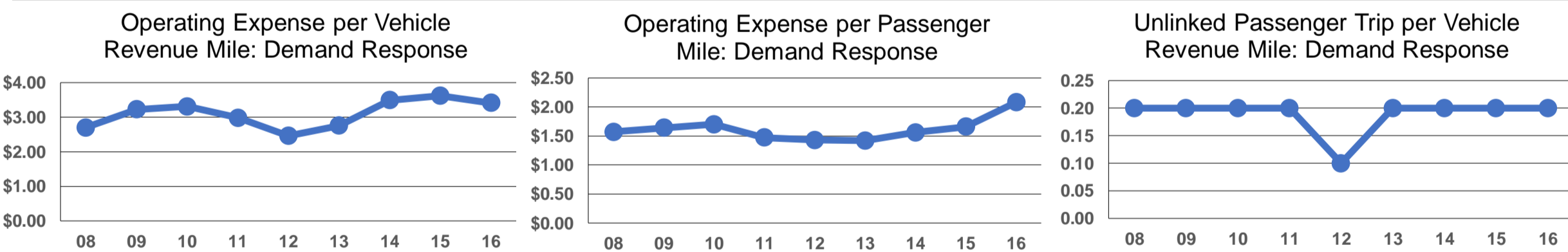
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	63	-	\$1,614,242	\$47,249	\$137,429	\$0	\$1,798,920	
Total	63	-	\$1,614,242	\$47,249	\$137,429	\$0	\$1,798,920	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,242,954	\$1,465,144	\$1,798,920	2,994,491	315,987	1,833,282	117,132	0.0	75	63	16.0%	4.3
Total	\$6,242,954	\$1,465,144	\$1,798,920	2,994,491	315,987	1,833,282	117,132	0.0	75	63	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.41	\$53.30	\$2.08	\$19.76
Total	\$3.41	\$53.30	\$2.08	\$19.76



Notes:

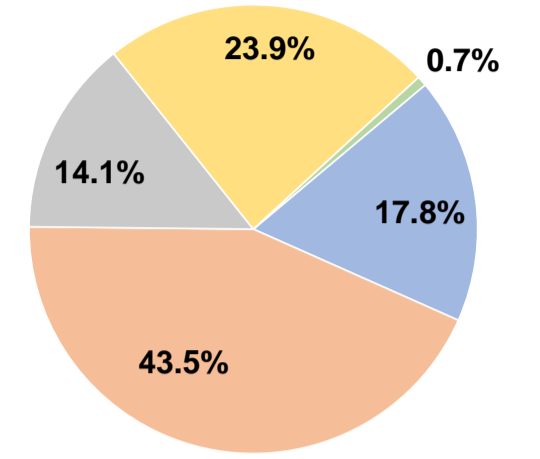
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,109,323	17.8%
Local Funds	\$2,716,453	43.5%
State Funds	\$882,020	14.1%
Federal Assistance	\$1,490,731	23.9%
Other Funds	\$44,427	0.7%
Total Operating Funds Expended	\$6,242,954	100.0%

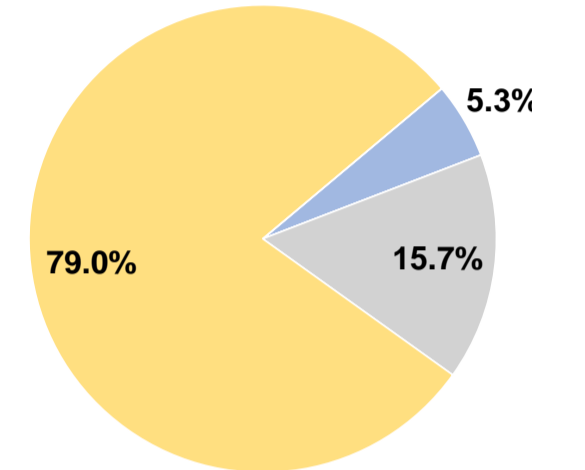
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$94,988	5.3%
Local Funds	\$0	0.0%
State Funds	\$282,841	15.7%
Federal Assistance	\$1,421,091	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,798,920	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,975,533	79.7%
Materials and Supplies	\$615,422	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$651,999	10.4%
Total Operating Expenses	\$6,242,954	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	