Centre Area Transportation Authority

2016 Annual Agency Profile

2081 West Whitehall Road General Manager: Ms. Louwana Oliva State College, PA 16801

General Information

State College, PA

Urbanized Area Statistics - 2010 Census

29 **Square Miles** 87,454 Population

335 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

89 **Square Miles** 104,360 Population

Service Consumption

26,252,750 Annual Passenger Miles (PMT) 7,227,579 Annual Unlinked Trips (UPT) 23,782 Average Weekday Unlinked Trips 10,366 Average Saturday Unlinked Trips 5,957 Average Sunday Unlinked Trips

Database Information NTDID: 30054

Reporter Type: Full Reporter

Service Supplied

3,189,794 Annual Vehicle Revenue Miles (VRM) 200,916 Annual Vehicle Revenue Hours (VRH)

114 Vehicles Operated in Maximum Service (VOMS)

132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

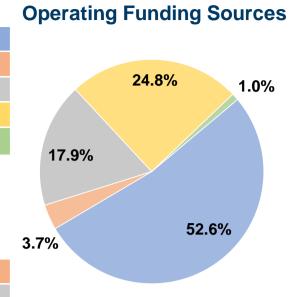
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	61	-	\$0	\$52,459	\$11,936,864	\$285,765	\$12,275,088	
Vanpool	43	-	\$1,456,876	\$0	\$0	\$0	\$1,456,876	
Total	104	10	\$1,456,876	\$52,459	\$11,936,864	\$285,765	\$13,731,964	

Financial Information

Sources of Operating Funds Expended						
Fare Revenues	\$7,654,509	52.6%				
Local Funds	\$531,026	3.7%				
State Funds	\$2,608,808	17.9%				
Federal Assistance	\$3,608,526	24.8%				
Other Funds	\$145,153	1.0%				
Total Operating Funds Expended	\$14,548,022	100.0%				

Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% \$143,326 1.0% Local Funds \$3,057,783 22.3% State Funds \$10,530,855 Federal Assistance 76.7% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$13,731,964



Capital Funding Sources

1.0% 22.3%

0.2

2.3

8.2

36.0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$11,109,077 76.6% Materials and Supplies \$1,479,165 10.2% Purchased Transportation \$628,352 4.3% Other Operating Expenses \$1,295,540 8.9% **Total Operating Expenses** \$14,512,134 100.0% Reconciling OE Cash Expenditures \$35,888 Purchased Transportation (Reported Separately) \$0

Sorvice Effectiveness

\$3.20

\$2.01

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$894,642	\$94,283	\$0	215,430	31,379	256,667	16,729	0.0	11	10	9.1%	3.0
Bus	\$12,975,936	\$7,172,893	\$12,275,088	17,490,040	6,996,016	1,922,320	159,763	0.0	71	61	14.1%	8.0
Vanpool	\$641,556	\$387,333	\$1,456,876	8,547,280	200,184	1,010,807	24,424	0.0	50	43	14.0%	5.3
Total	\$14,512,134	\$7,654,509	\$13,731,964	26,252,750	7,227,579	3,189,794	200,916	0.0	132	114	13.6%	

Service Efficiency				
Operating Expenses per	Operating Expenses per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
\$3.49	\$53.48			
\$6.75	\$81.22			
\$0.63	\$26.27			
\$4.55	\$72.23			
	Operating Expenses per Vehicle Revenue Mile \$3.49 \$6.75 \$0.63			

	Service Effectiveness							
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per				
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour				
Demand Response	\$4.15	\$28.51	0.1	1.9				
Bus	\$0.74	\$1.85	3.6	43.8				

\$0.08

\$0.55



Total

Vanpool

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.