Shenango Valley Shuttle Service

2016 Annual Agency Profile

2495 Highland Road Hermitage, PA 16148 Finance Director: Mrs. Kim DiCintio

Database Information

NTDID: 30055

Reporter Type: Full Reporter

Urbanized Area Statistics - 2010 Census Service Consumption

Youngstown, OH-PA

241 **Square Miles**

387,550 Population

97 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

173 **Square Miles** 96,432 Population

General Information

1,119,698 Annual Passenger Miles (PMT) 169,725 Annual Unlinked Trips (UPT)

637 Average Weekday Unlinked Trips 123 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

- 711,711 Annual Vehicle Revenue Miles (VRM)
- 49,887 Annual Vehicle Revenue Hours (VRH)
 - 27 Vehicles Operated in Maximum Service (VOMS) 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

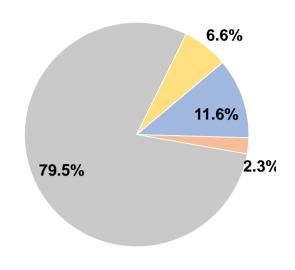
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	-	\$355,281	\$0	\$0	\$0	\$355,281
Bus	5	-	\$0	\$0	\$6,301	\$167,179	\$173,480
Total	27	-	\$355,281	\$0	\$6,301	\$167,179	\$528,761

Financial Information

Sources of Operating Fun	ds Expended	
Fare Revenues	\$280,263	11.6%
Local Funds	\$56,039	2.3%
State Funds	\$1,926,816	79.5%
Federal Assistance	\$160,000	6.6%
Other Funds	\$0	0.0%
Operating Funds Expended	\$2,423,118	100.0%

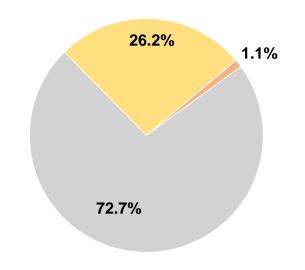
Sources of Capital Funds Expanded

Sources of Capital Funds	Expended	
Fare Revenues	\$0	0.0%
Local Funds	\$5,794	1.1%
State Funds	\$384,182	72.7%
Federal Assistance	\$138,785	26.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$528,761	100.0%



Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,483,469	61.29
Materials and Supplies	\$435,351	18.09
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$504,298	20.8%
Total Operating Expenses	\$2,423,118	100.09
Reconciling OE Cash Expenditures Purchased Transportation	\$0	
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$1,432,427	\$223,402	\$355,281	688,991	87,214	559,340	38,004	0.0	26	22	15.4%	3.8
Bus	\$990,691	\$56,861	\$173,480	430,707	82,511	152,371	11,883	0.0	6	5	16.7%	6.2
Total	\$2,423,118	\$280,263	\$528,761	1,119,698	169,725	711,711	49,887	0.0	32	27	15.6%	

Demand Response

Bus

Total

Performance Measures

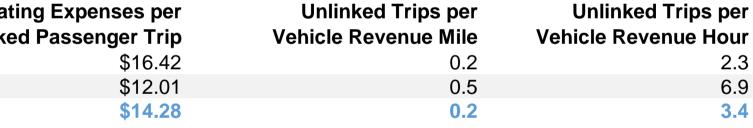
Service Efficiency

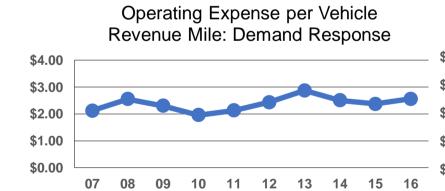
	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$2.56	\$37.69		
Bus	\$6.50	\$83.37		
Total	\$3.40	\$48.57		

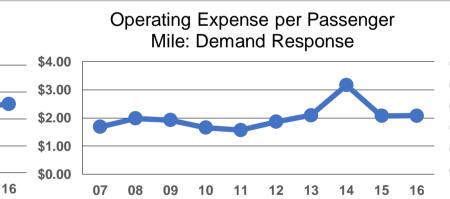
		Service Effectivenes		
	Operating Expenses per	Operating Expenses per	U	
Mode	Passenger Mile	Unlinked Passenger Trip	Vehi	

Total

ses per	Operating Expenses per	Unlinked Trips per		
er Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Veh	
\$2.08	\$16.42	0.2		
\$2.30	\$12.01	0.5		
\$2.16	\$14.28	0.2		



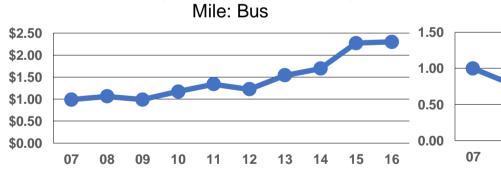




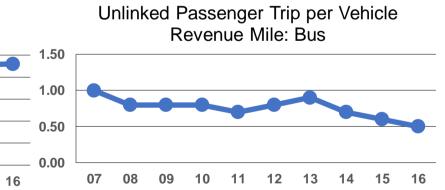




Operating Expense per Vehicle



Operating Expense per Passenger



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.