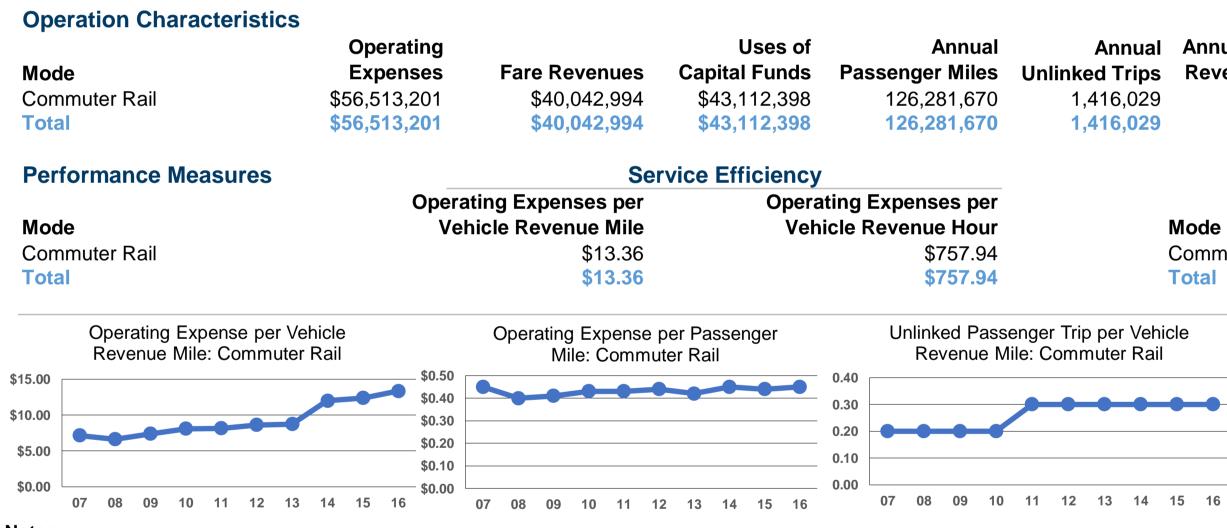
			General Info	ormation						Financial I	nformatio	n	
•		Servio	e Consumption	า	Database Information			Sources of Operating Funds Expended				Oper	
		126,281,670 /	126,281,670 Annual Passenger Miles (PMT) 1,416,029 Annual Unlinked Trips (UPT)			NTDID: 30057 Reporter Type: Full Reporter			Fare Revenues	\$40,042,994	70.9%		
		1,416,029 /							Local Funds	\$0	0.0%		
		4,400 Average Weekday Unlinked Trips 2,411 Average Saturday Unlinked Trips						State Funds Federal Assistance	\$16,470,207	29.1%			
									\$0	0.0%			
Other UZAs Served	2,916 /	2,916 Average Sunday Unlinked Trips						Other Funds	\$0	0.0%			
0 Pennsylvania Non-UZA, 86 ł	ancaster, PA							g Funds Expended	\$56,513,201	100.0%			
Service Area Statistics	Servic	e Supplied					S	ources of Capital	Funds Expended				
2,092 Square Miles		4,229,658 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	- \$0	0.0%		
3,371,466 Population	74,562 /	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	0.0%			
	40 V	d in Maximum Servi	ce (VOMS)	VOMS)			State Funds	\$7,580,771	17.6%				
		40 V	ehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$35,531,627	82.4%		
									Other Funds	\$0	0.0%	Ca	
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$43,112,398	100.0%		
	Vehicles O	•						0					
Modal Overview	in Maximum Service Directly Purchased		Revenue	Use Systems and	of Capital Funds Facilities and			Summary of Operating Expenses (OE)					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salarv	Wages, Benefits	\$288,540	0.5%		
Commuter Rail	· · ·	• 40	\$0	\$34,683,682	\$8,142,101	\$286,615	\$43,112,398	•	rials and Supplies	\$322,976	0.6%		
Total	-	40	\$0	\$34,683,682	\$8,142,101	\$286,615	\$43,112,398		ed Transportation	\$52,962,067	93.7%	82	
									erating Expenses	\$2,939,618	5.2%		
								•	perating Expenses	\$56,513,201	100.0%		
								Reconciling OE Cash Expenditures		\$0			
								Purchased Transportation					
								(Reported Separately)		\$O			
Operation Characteristics	6							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		P	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	re Ve	
Commuter Rail	\$56,513,201	\$40,042,994	\$43,112,398	126,281,670	1,416,029	4,229,658	74,562	144.4	40	40			
Total	\$56,513,201	\$40,042,994	\$43,112,398	126,281,670	1,416,029	4,229,658	74,562	144.4	40	40			
Performance Measures		Service Efficiency						Service Effectiveness					
	Operating Expenses per		•	Operating Expenses per				• •	ating Expenses per	Unlinked	• •		
Mode	Vehicle Revenue Mile		Vehicle Revenue Hour		Mode		Passe	•	ed Passenger Trip				
Commuter Rail	\$13.36		\$757.94		Commuter Rail			\$0.45	\$39.91		0.3		
Total		\$13.36		\$757.94		Total		\$0.45	\$39.91		0.3		
Operating Expense per \ Revenue Mile: Commute	/ehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle							



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pennsylvania Department of Transportation 2016 Annual Agency Profile

