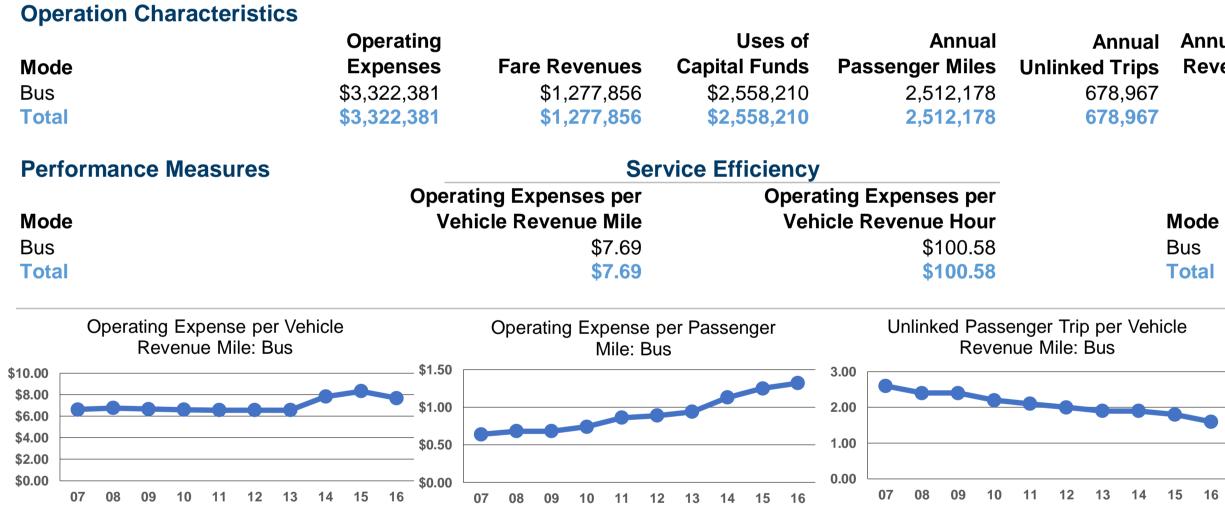
			General Info	ormation						Financial I	nformatio	'n
Urbanized Area Statistics - 2010 Census		Service Consumption				Database I	nformation	Sources of Operating Funds Expended				Opera
Washington, DC-VA-MD		2,512,178 Annual Passenger Miles (PMT)				NTDID: 3	30058		Fare Revenues	\$1,277,856	38.5%	
1,322 Square Miles 4,586,770 Population 8 Pop. Rank out of 498 UZAs		678,967 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$1,213,322	36.5%	
		2,401 🖌	Verage Weekday	Unlinked Trips				State Funds Federal Assistance		\$828,000	24.9%	
		912 /	Average Saturday	⁷ Unlinked Trips						\$0	0.0%	
		511 /	verage Sunday l	Jnlinked Trips					Other Funds	\$3,203	0.1%	
			-					Total Operatir	g Funds Expended	\$3,322,381	100.0%	
												36.
Service Area Statistics		Service Supplied 432,039 Annual Vehicle Revenue Miles (VRM) 33,031 Annual Vehicle Revenue Hours (VRH) 8 Vehicles Operated in Maximum Service (VOMS)						Sources of Capital Fare Revenues		Funds Expended		
6 Square Miles 22,565 Population										\$0	\$0 0.0%	
								Local Funds State Funds		\$22,000	0.9%	0.9%
										\$2,536,210	99.1%	
		12 \	ehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$0	0.0%	
									Other Funds	\$0	0.0%	Cap
		Modal Characteristics						Total Capit	al Funds Expended	\$2,558,210	100.0%	
	Vehicles C	•				_				_		
Modal Overview	in Maximun		Uses of Capital Fu					Summary of Operatin		ng Expenses (OE)		
 .	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • • • • • • •		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	v, Wages, Benefits	\$2,715,171	81.7%	
Bus	8	-	\$2,536,210	\$22,000	\$0	\$0	\$2,558,210		rials and Supplies	\$449,907	13.5%	
Total	8		\$2,536,210	\$22,000	\$0	\$0	\$2,558,210		ed Transportation	\$0 \$157.000	0.0%	C
								-	perating Expenses	\$157,303	4.7%	3
									perating Expenses	\$3,322,381 ¢0	100.0%	
								Reconciling OE Cash Expenditures \$0 Purchased Transportation				
									ported Separately)	\$0		
									Joned Deparately)	ψυ		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	re Ve
Bus	\$3,322,381	\$1,277,856	\$2,558,210	2,512,178	678,967	432,039	33,031	0.0	12	8		
Total	\$3,322,381	\$1,277,856	\$2,558,210	2,512,178	678,967	432,039	33,031	0.0	12	8		
Performance Measures		Se	vice Efficiency	,					Service Effe	ectiveness		
	Operating Expenses per Operating Expense			ating Expenses per			Operating Expe	enses per Oper	ses per Operating Expenses per Unlinked T			
Mode	Vel	Vehicle Revenue Mile		Vehicle Revenue Hour		Mode			ked Passenger Trip	Vehicle Reve	enue Mile	Ve
Bus		\$7.69		\$100.58		Bus		\$1.32	\$4.89		1.6	
Total		\$7.69		\$100.58		Total		\$1.32	\$4.89		1.6	



<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Fairfax CUE Bus 2016 Annual Agency Profile

