

**General Information**

**Urbanized Area Statistics - 2010 Census**

Monessen-California, PA  
 45 Square Miles  
 66,086 Population  
 417 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 27 Pittsburgh, PA

**Service Consumption**

4,556,596 Annual Passenger Miles (PMT)  
 305,325 Annual Unlinked Trips (UPT)  
 1,089 Average Weekday Unlinked Trips  
 357 Average Saturday Unlinked Trips  
 146 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30061  
 Reporter Type: Full Reporter

**Service Area Statistics**

44 Square Miles  
 79,666 Population

**Service Supplied**

803,272 Annual Vehicle Revenue Miles (VRM)  
 43,525 Annual Vehicle Revenue Hours (VRH)  
 23 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

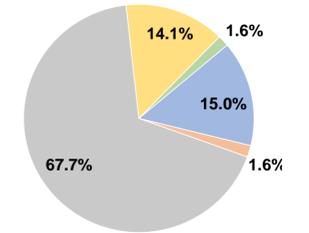
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$3,620,416	\$72,509	\$38,272	\$219,303	\$3,950,500	
<b>Total</b>	-	<b>23</b>	<b>\$3,620,416</b>	<b>\$72,509</b>	<b>\$38,272</b>	<b>\$219,303</b>	<b>\$3,950,500</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$606,745	15.0%
Local Funds	\$66,660	1.6%
State Funds	\$2,748,430	67.7%
Federal Assistance	\$572,000	14.1%
Other Funds	\$63,654	1.6%
<b>Total Operating Funds Expended</b>	<b>\$4,057,489</b>	<b>100.0%</b>

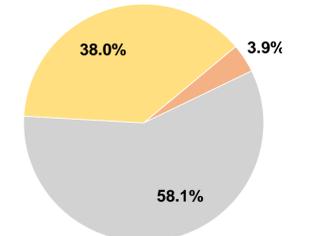
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$154,145	3.9%
State Funds	\$2,296,011	58.1%
Federal Assistance	\$1,500,344	38.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,950,500</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$350,032	8.6%
Materials and Supplies	\$548,129	13.5%
Purchased Transportation	\$2,830,520	69.8%
Other Operating Expenses	\$325,958	8.0%
<b>Total Operating Expenses</b>	<b>\$4,054,639</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,850	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$17,800 <sup>1</sup>	\$2,280 <sup>1</sup>	\$0	4,650	847	3,131	199	0.0	1	1 <sup>1</sup>	0.0%	0.0
Bus	\$4,036,839	\$604,465	\$3,950,500	4,551,946	304,478	800,141	43,326	7.8	29	22	24.1%	7.8
<b>Total</b>	<b>\$4,054,639</b>	<b>\$606,745</b>	<b>\$3,950,500</b>	<b>4,556,596</b>	<b>305,325</b>	<b>803,272</b>	<b>43,525</b>	<b>7.8</b>	<b>30</b>	<b>23</b>	<b>23.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$89.45
Bus	\$5.05	\$93.17
<b>Total</b>	<b>\$5.05</b>	<b>\$93.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.83	\$21.02	0.3	4.3
Bus	\$0.89	\$13.26	0.4	7.0
<b>Total</b>	<b>\$0.89</b>	<b>\$13.28</b>	<b>0.4</b>	<b>7.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.