

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 **Square Miles**
 4,586,770 **Population**
 8 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Consumption

106,480,939 **Annual Passenger Miles (PMT)**
 3,983,696 **Annual Unlinked Trips (UPT)**
 15,375 **Average Weekday Unlinked Trips**
 1,616 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30070
 Reporter Type: Full Reporter

Service Area Statistics

361 **Square Miles**
 454,096 **Population**

Service Supplied

11,838,001 **Annual Vehicle Revenue Miles (VRM)**
 392,584 **Annual Vehicle Revenue Hours (VRH)**
 532 **Vehicles Operated in Maximum Service (VOMS)**
 759 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

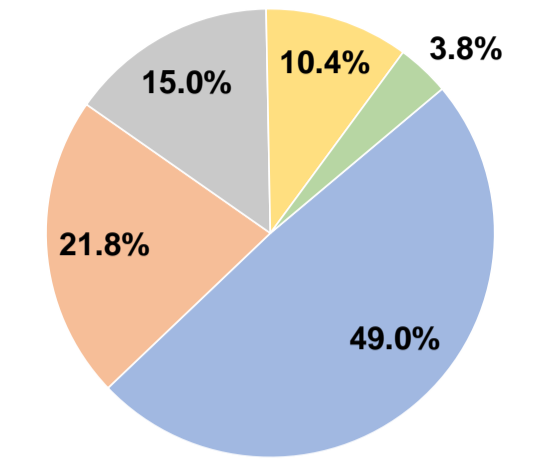
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	92	\$3,082,667	\$1,087,211	\$539,879	\$45,820	\$4,755,577	
Bus	-	36	\$2,478,234	\$0	\$0	\$0	\$2,478,234	
Vanpool	-	404	\$0	\$34,084	\$0	\$0	\$34,084	
Total	-	532	\$5,560,901	\$1,121,295	\$539,879	\$45,820	\$7,267,895	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,178,521	49.0%
Local Funds	\$8,995,028	21.8%
State Funds	\$6,169,354	15.0%
Federal Assistance	\$4,276,365	10.4%
Other Funds	\$1,568,687	3.8%
Total Operating Funds Expended	\$41,187,955	100.0%

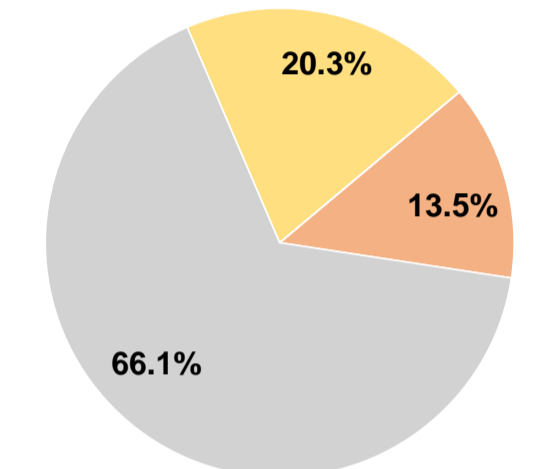
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$982,697	13.5%
State Funds	\$4,807,094	66.1%
Federal Assistance	\$1,478,104	20.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,267,895	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,653,928	12.7%
Materials and Supplies	\$3,003,336	8.2%
Purchased Transportation	\$23,725,995	64.7%
Other Operating Expenses	\$5,264,912	14.4%
Total Operating Expenses	\$36,648,171	100.0%
Reconciling OE Cash Expenditures	\$4,539,784	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$15,628,352	\$9,334,944	\$4,755,577	39,188,975	1,563,092	1,911,932	74,976	0.0	93	92	1.1%	10.3
Bus	\$16,008,950	\$2,025,838	\$2,478,234	13,461,523	1,242,089	1,445,528	93,236	0.0	53	36	32.1%	8.7
Vanpool	\$5,010,869	\$8,817,739	\$34,084	53,830,441	1,178,515	8,480,541	224,372	0.0	613	404	34.1%	0.0
Total	\$36,648,171	\$20,178,521	\$7,267,895	106,480,939	3,983,696	11,838,001	392,584	0.0	759	532	29.9%	

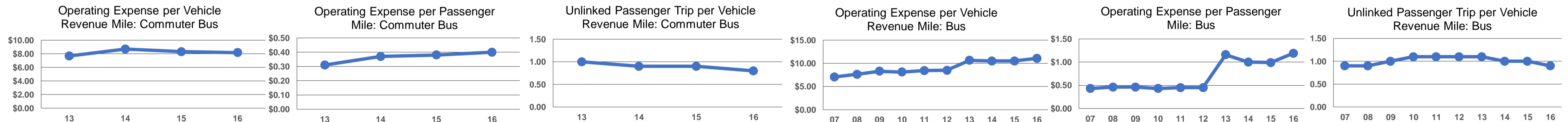
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.17	\$208.44
Bus	\$11.07	\$171.70
Vanpool	\$0.59	\$22.33
Total	\$3.10	\$93.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$10.00	0.8	20.9
Bus	\$1.19	\$12.89	0.9	13.3
Vanpool	\$0.09	\$4.25	0.1	5.3
Total	\$0.34	\$9.20	0.3	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.