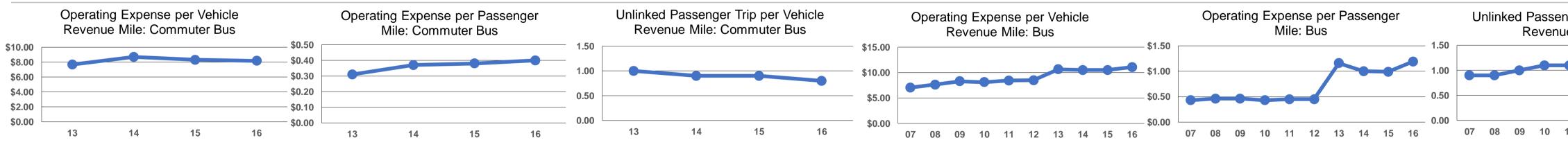
			General Info	ormation						Financial	Informatio	วท
Urbanized Area Statistics - 2010 Census		Servio	Service Consumption			Database Information		Sources of Operating Funds Expende		Funds Expended		Opera
Washington, DC-VA-MD		106,480,939	106,480,939 Annual Passenger Miles (PMT)			NTDID:	30070	Fare Revenues \$		\$20,178,521	49.0%	I
1,322 Square Miles 4,586,770 Population 8 Pop. Rank out of 498 UZAs Other UZAs Served		3,983,696 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds		21.8%	l
		15,375 Average Weekday Unlinked Trips						State Funds		\$6,169,354	15.0%	
		1,616 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips							Federal Assistance Other Funds		10.4%	
											3.8%	%
0 Virginia Non-UZA, 231 Frede	ericksburg, VA							Total Operat	ng Funds Expended	\$41,187,955	100.0%	21.8
Service Area Statistics		Service Supplied							Sources of Capital	Funds Expended		
361 Square Mile	S	11,838,001 Annual Vehicle Revenue Miles (VRM)						Fare Revenues			0.0%	
454,096 Population		392,584	Annual Vehicle Re	evenue Hours (VRH)				Local Funds		\$0 \$982,697	13.5%	I
		532	/ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$4,807,094	66.1%	
		759	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$1,478,104	20.3%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Cap	tal Funds Expended	\$7,267,895	100.0%	-
Modal Overview	Vehicles C in Maximur	•			s of Capital Fu	nde		C	ummany of Operation			
	Directly	Purchased	Revenue	Systems and	Facilities and	nus		3	ummary of Operatin			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	y, Wages, Benefits	\$4,653,928	12.7%	
Commuter Bus	Operated	-		\$1,087,211		\$45,820			erials and Supplies		8.2%	
Bus	-	92 36	\$3,082,667 \$2,478,234	\$1,087,211	\$539,879 \$0	\$45,820	\$4,755,577 \$2,478,234		sed Transportation	\$3,003,336 \$23,725,995		
Vanpool	-	404	\$0	\$34,084	\$0 \$0	\$0 \$0	\$34,084		perating Expenses	\$5,264,912	14.4%	
Total	_	532	\$5,560,901	\$1,121,295	\$539,879	\$45,820	\$7,267,895		Operating Expenses	\$36,648,171	100.0%	
		002	<i>\</i> \\\\\\\\\\\\\	<i><i><i>ψ</i>1,121,200</i></i>	<i>\\</i>	\$ 10,020	<i>\\\\\\\\\\\\\\</i>		Cash Expenditures	\$4,539,784	100.070	
								•	sed Transportation	φ1,000,701		
									eported Separately)	\$0		
Operation Characteristics	5							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	I for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	s Service	Service	Sp	are Veł
Commuter Bus	\$15,628,352	\$9,334,944	\$4,755,577	39,188,975	1,563,092	1,911,932	74,976	0.0) 93	92	-	
Bus	\$16,008,950	\$2,025,838	\$2,478,234	13,461,523	1,242,089	1,445,528	93,236	0.0) 53	36		3
Vanpool	\$5,010,869	\$8,817,739	\$34,084	53,830,441	1,178,515	8,480,541	224,372	0.0) 613	404		3
Total	\$36,648,171	\$20,178,521	\$7,267,895	106,480,939	3,983,696	11,838,001	392,584	0.0) 759	532		2
Performance Measures		Se	rvice Efficiency			_			Service Effe	ectiveness		
	Opera	ating Expenses per	Opera	ting Expenses per			Operating Expe	enses per Ope	rating Expenses per	Unlinked	Trips per	
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unli	nked Passenger Trip	Vehicle Rev	enue Mile	Veł
Commuter Bus		\$8.17		\$208.44		Commuter Bus		\$0.40	\$10.00		0.8	
Bus		\$11.07		\$171.70		Bus		\$1.19	\$12.89		0.9	
Vanpool		\$0.59		\$22.33		Vanpool		\$0.09	\$4.25		0.1	
Total		\$3.10		\$93.35		Total		\$0.34	\$9.20		0.3	
Operating Expense per V Revenue Mile: Commute		Operating Expense Mile: Commu	per Passenger		enger Trip per Vehi lile: Commuter Bus	-	perating Expense per V	ehicle	Operating Expense p	er Passenger	Unlinked Pa	assenge

			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics	- 2010 Census	Servio	ce Consumption	า		Database	Information	Sou	rces of Operating	Funds Expended		Opera
Washington, DC-VA-MD		106,480,939	Annual Passenge	r Miles (PMT)		NTDID:	30070		Fare Revenues	\$20,178,521	49.0%	
1,322 Square Mile	S	3,983,696	Annual Unlinked	ſrips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$8,995,028	21.8%	
4,586,770 Population		15,375 /	Average Weekday	Unlinked Trips					State Funds	\$6,169,354	15.0%	
8 Pop. Rank o	out of 498 UZAs	1,616	Average Saturday	Unlinked Trips				Federal Assistance		\$4,276,365	10.4%	
Other UZAs Served		0	Average Sunday l	Jnlinked Trips					Other Funds	\$1,568,687	3.8%	
0 Virginia Non-UZA, 231 Frede	ricksburg, VA							Total Operatin	g Funds Expended	\$41,187,955	100.0%	21.8
Service Area Statistics		Servio	e Supplied					S	Sources of Capital	Funds Expended		
361 Square Mile	S	11,838,001 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
454,096 Population		392,584	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$982,697	13.5%	
		532	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$4,807,094	66.1%	
		759	/ehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$1,478,104	20.3%	
									Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$7,267,895	100.0%	
Modal Overview	Vehicles C in Maximur	•			s of Capital Fu	nde		Su	mmary of Operatin	a Exponsos (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and	105		Su	initially of Operatin	g Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$4,653,928	12.7%	
Commuter Bus	Operated	•		\$1,087,211	\$539,879	\$45,820	\$4,755,577	•	rials and Supplies		8.2%	
Bus	-	92 36	\$3,082,667 \$2,478,234	\$1,007,211	\$039,879	\$45,820	\$2,478,234		ed Transportation	\$3,003,336 \$23,725,995	64.7%	
Vanpool	-	404	\$0	\$34,084	\$0 \$0	\$0 \$0	\$34,084		perating Expenses	\$5,264,912	14.4%	
Total	_	532	\$5,560,901	\$1,121,295	\$539,879	\$45,820	\$7,267,895		perating Expenses	\$36,648,171	100.0%	e
		002	<i>\</i> \\\\\\\\\\\\\	ψ1,121,200	<i>\\</i>	\$10,020	<i><i>ψ</i>,201,000</i>		ash Expenditures	\$4,539,784	100.070	
								0	ed Transportation	ψ1,000,701		
									ported Separately)	\$0		
Operation Characteristics	5							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	are Veh
Commuter Bus	\$15,628,352	\$9,334,944	\$4,755,577	39,188,975	1,563,092	1,911,932	74,976	0.0	93	92	-	
Bus	\$16,008,950	\$2,025,838	\$2,478,234	13,461,523	1,242,089	1,445,528	93,236	0.0	53	36		3
Vanpool	\$5,010,869	\$8,817,739	\$34,084	53,830,441	1,178,515	8,480,541	224,372	0.0	613	404		3
Total	\$36,648,171	\$20,178,521	\$7,267,895	106,480,939	3,983,696	11,838,001	392,584	0.0	759	532		2
Performance Measures		Se	rvice Efficiency	,		_			Service Effe	ctiveness		
	Opera	ating Expenses per	Opera	ting Expenses per			Operating Expe	enses per Opera	ating Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlinl	ked Passenger Trip	Vehicle Rev	enue Mile	Veh
Commuter Bus		\$8.17		\$208.44		Commuter Bus		\$0.40	\$10.00		0.8	
Bus		\$11.07		\$171.70		Bus		\$1.19	\$12.89		0.9	
Vanpool		\$0.59		\$22.33		Vanpool		\$0.09	\$4.25		0.1	
Total		\$3.10		\$93.35		Total		\$0.34	\$9.20		0.3	
Operating Expense per Vo Revenue Mile: Commute		Operating Expense Mile: Commu	•		enger Trip per Vehi lile: Commuter Bus		perating Expense per V Revenue Mile: Bus		Operating Expense p Mile: Bus	•	Unlinked Pa	assenge evenue N

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
WICHE								
Commuter Bus	\$8.17	\$208.44						
Bus	\$11.07	\$171.70						
Vanpool	\$0.59	\$22.33						
Total	\$3.10	\$93.35						



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Potomac and Rappahannock Transportation Commission

2016 Annual Agency Profile

