

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

9,526,295 Annual Passenger Miles (PMT)
 4,160,094 Annual Unlinked Trips (UPT)
 13,664 Average Weekday Unlinked Trips¹
 7,704 Average Saturday Unlinked Trips¹
 5,079 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30071
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 139,966 Population

Service Supplied

2,018,262 Annual Vehicle Revenue Miles (VRM)
 224,647 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

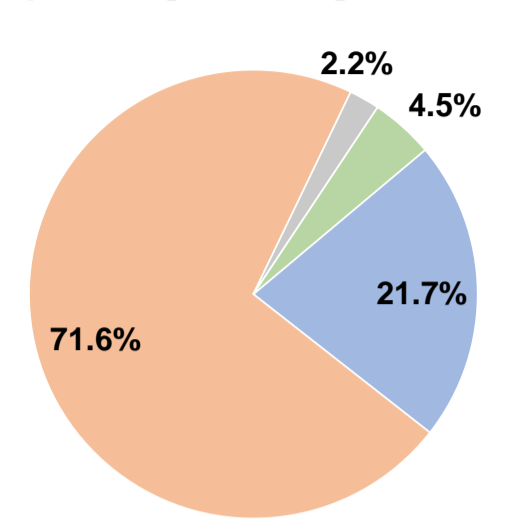
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	33	\$0	\$0	\$0	\$0	\$0	
Bus	66	-	\$1,243,032	\$0	\$1,868,880	\$0	\$3,111,912	
Total	66	33	\$1,243,032	\$0	\$1,868,880	\$0	\$3,111,912	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,853,518	21.7%
Local Funds	\$12,717,716	71.6%
State Funds	\$390,429	2.2%
Federal Assistance	\$0	0.0%
Other Funds	\$807,712	4.5%
Total Operating Funds Expended	\$17,769,375	100.0%

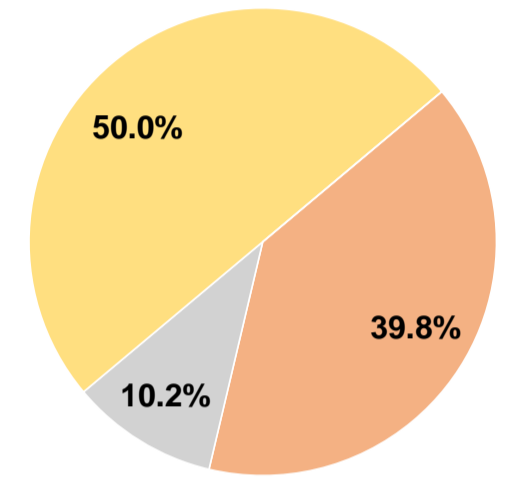
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,238,677	39.8%
State Funds	\$317,760	10.2%
Federal Assistance	\$1,555,475	50.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,111,912	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,650,964	71.8%
Materials and Supplies	\$1,664,745	9.4%
Purchased Transportation	\$1,151,828	6.5%
Other Operating Expenses	\$2,150,925	12.2%
Total Operating Expenses	\$17,618,462	100.0%
Reconciling OE Cash Expenditures	\$150,913	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$1,499,427	\$169,631	\$0	296,876	58,130	277,162	19,335	0.0	33	33	0.0%	0.0
Bus	\$16,119,035	\$3,683,887	\$3,111,912	9,229,419	4,101,964	1,741,100	205,312	0.0	85	66	22.4%	7.0
Total	\$17,618,462	\$3,853,518	\$3,111,912	9,526,295	4,160,094	2,018,262	224,647	0.0	118	99	16.1%	

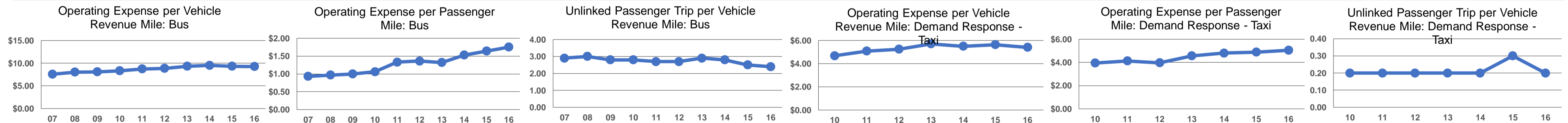
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.41	\$77.55
Bus	\$9.26	\$78.51
Total	\$8.73	\$78.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.05	\$25.79	0.2	3.0
Bus	\$1.75	\$3.93	2.4	20.0
Total	\$1.85	\$4.24	2.1	18.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.