

Transit Services of Frederick County

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD
 73 Square Miles
 141,576 Population
 230 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

3,599,042 Annual Passenger Miles (PMT)
 677,918 Annual Unlinked Trips (UPT)
 2,437 Average Weekday Unlinked Trips
 1,166 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30072
 Reporter Type: Full Reporter

Service Area Statistics

18 Square Miles
 68,728 Population

Service Supplied

1,119,822 Annual Vehicle Revenue Miles (VRM)
 80,796 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

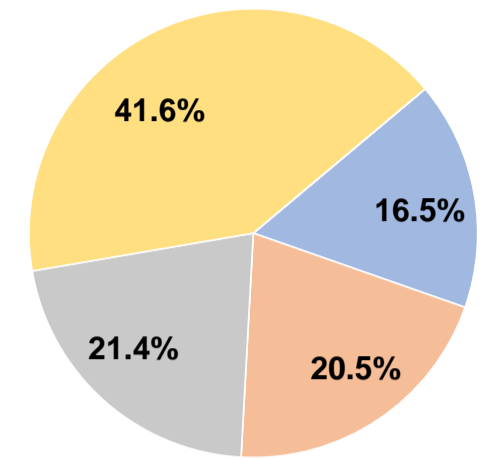
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$2,988,803	\$0	\$0	\$0	\$2,988,803	
Total	36	-	\$2,988,803	\$0	\$0	\$0	\$2,988,803	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$950,742	16.5%
Local Funds	\$1,183,287	20.5%
State Funds	\$1,236,405	21.4%
Federal Assistance	\$2,399,766	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,770,200	100.0%

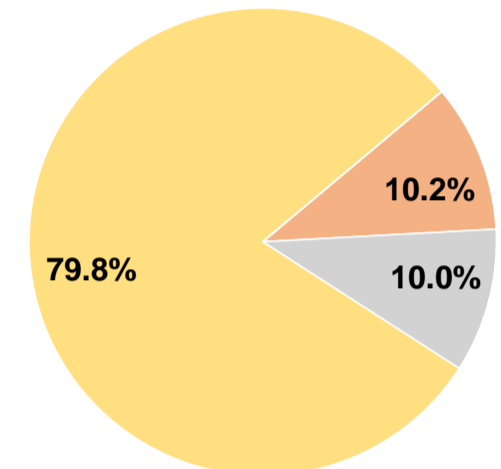
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$306,294	10.2%
State Funds	\$298,056	10.0%
Federal Assistance	\$2,384,453	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,988,803	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,273,079	74.3%
Materials and Supplies	\$956,316	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$521,705	9.1%
Total Operating Expenses	\$5,751,100	100.0%
Reconciling OE Cash Expenditures	\$19,100	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,627,320	\$380,424	\$0	620,816	65,105	464,893	23,567	0.0	25	18	28.0%	6.3
Bus	\$4,123,780	\$570,318	\$2,988,803	2,978,226	612,813	654,929	57,229	0.0	31	18	41.9%	10.1
Total	\$5,751,100	\$950,742	\$2,988,803	3,599,042	677,918	1,119,822	80,796	0.0	56	36	35.7%	

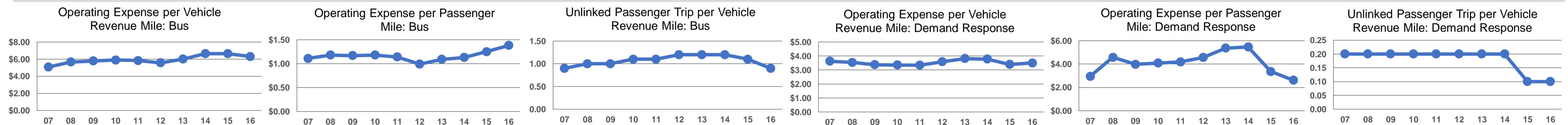
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$69.05
Bus	\$6.30	\$72.06
Total	\$5.14	\$71.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.62	\$25.00	0.1	2.8
Bus	\$1.38	\$6.73	0.9	10.7
Total	\$1.60	\$8.48	0.6	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.