

Virginia Railway Express

2016 Annual Agency Profile

<http://www.vre.org/>
 1500 King Street
 Suite 202
 Alexandria, VA 22314-2730

CEO: Mr. Doug Allen

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Area Statistics

730 Square Miles
 2,238,365 Population

Service Consumption

145,777,038 Annual Passenger Miles (PMT)
 4,352,814 Annual Unlinked Trips (UPT)
 17,713 Average Weekday Unlinked Trips
 6,938 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

2,289,083 Annual Vehicle Revenue Miles (VRM)
 71,671 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30073
 Reporter Type: Full Reporter

Modal Characteristics

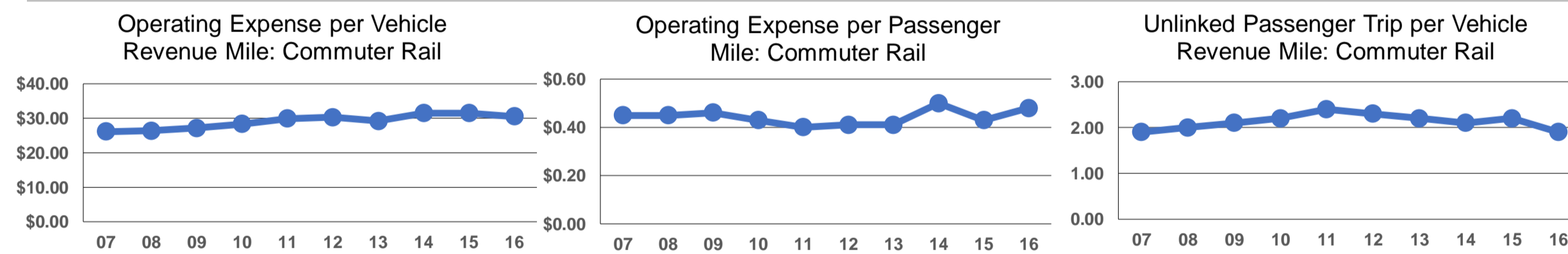
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Other | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | | | |
| Commuter Rail | - | 97 | \$24,549,525 | \$17,059,304 | \$5,112,253 | \$0 | \$46,721,082 | |
| Total | - | 97 | \$24,549,525 | \$17,059,304 | \$5,112,253 | \$0 | \$46,721,082 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ^a |
|---------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Commuter Rail | \$69,874,827 | \$37,696,913 | \$46,721,082 | 145,777,038 | 4,352,814 | 2,289,083 | 71,671 | 173.6 | 120 | 97 | 19.2% | 12.5 |
| Total | \$69,874,827 | \$37,696,913 | \$46,721,082 | 145,777,038 | 4,352,814 | 2,289,083 | 71,671 | 173.6 | 120 | 97 | 19.2% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|---------------|---|---|---------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Rail | \$30.53 | \$974.94 | Commuter Rail | \$0.48 | \$16.05 | 1.9 | 60.7 |
| Total | \$30.53 | \$974.94 | Total | \$0.48 | \$16.05 | 1.9 | 60.7 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

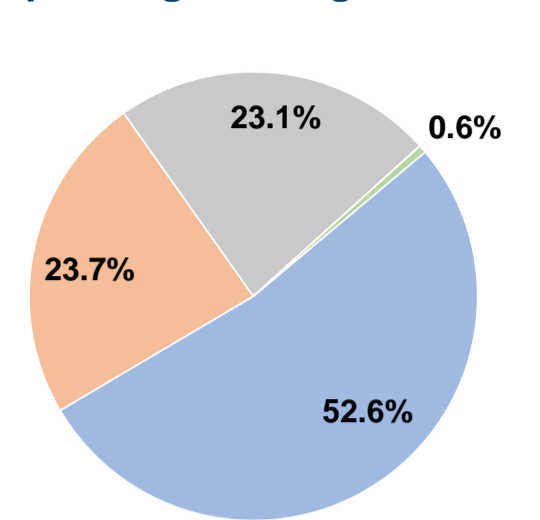
Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$37,696,913 | 52.6% |
| Local Funds | \$16,971,472 | 23.7% |
| State Funds | \$16,572,077 | 23.1% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$403,370 | 0.6% |
| Total Operating Funds Expended | \$71,643,832 | 100.0% |

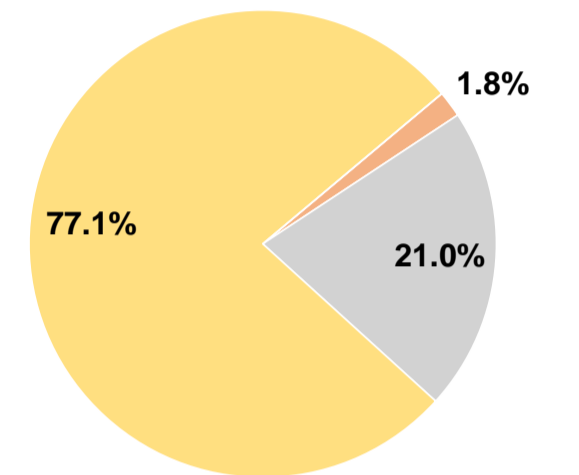
Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$851,661 | 1.8% |
| State Funds | \$9,826,428 | 21.0% |
| Federal Assistance | \$36,042,993 | 77.1% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$46,721,082 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$6,102,600 | 8.7% |
| Materials and Supplies | \$3,211,518 | 4.6% |
| Purchased Transportation | \$23,384,826 | 33.5% |
| Other Operating Expenses | \$37,175,883 | 53.2% |
| Total Operating Expenses | \$69,874,827 | 100.0% |
| Reconciling OE Cash Expenditures (Reported Separately) | \$1,769,005 | |
| | \$0 | |