

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
 56 Square Miles
 75,689 Population
 371 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption

6,912,832 Annual Passenger Miles (PMT)
 2,555,477 Annual Unlinked Trips (UPT)
 7,393 Average Weekday Unlinked Trips
 6,964 Average Saturday Unlinked Trips
 5,404 Average Sunday Unlinked Trips

Database Information

NTDID: 30076
 Reporter Type: Full Reporter

Service Area Statistics

144 Square Miles
 153,600 Population

Service Supplied

1,341,439 Annual Vehicle Revenue Miles (VRM)
 90,192 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

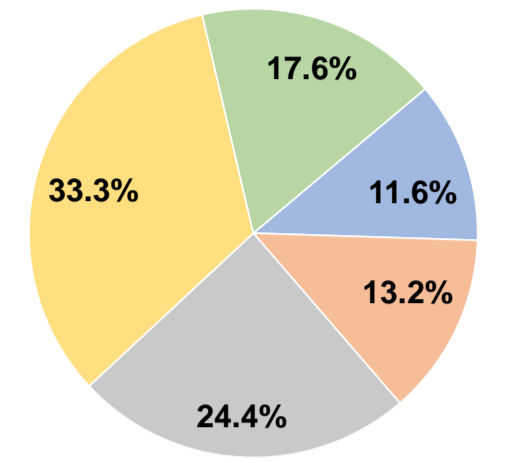
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	20	13	\$0	\$144,843	\$0	\$271,237	\$416,080	
Total	24	13	\$0	\$144,843	\$0	\$271,237	\$416,080	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$771,525	11.6%
Local Funds	\$873,747	13.2%
State Funds	\$1,620,032	24.4%
Federal Assistance	\$2,208,856	33.3%
Other Funds	\$1,165,449	17.6%
Total Operating Funds Expended	\$6,639,609	100.0%

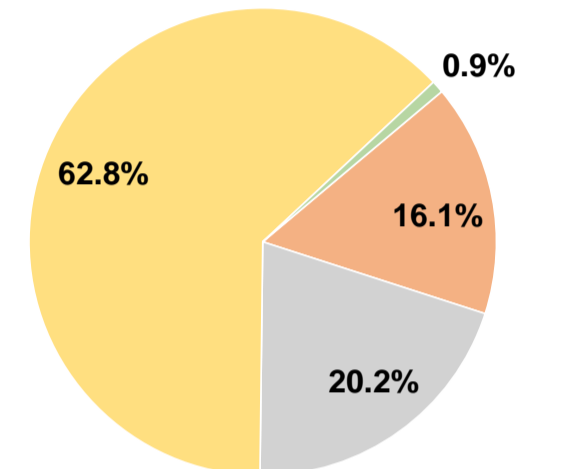
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,920	16.1%
State Funds	\$84,116	20.2%
Federal Assistance	\$261,499	62.8%
Other Funds	\$3,545	0.9%
Total Capital Funds Expended	\$416,080	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,819,398	43.0%
Materials and Supplies	\$633,401	9.7%
Purchased Transportation	\$1,602,388	24.4%
Other Operating Expenses	\$1,500,422	22.9%
Total Operating Expenses	\$6,555,609	100.0%
Reconciling OE Cash Expenditures	\$84,000	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$541,778	\$13,695	\$0	60,014	8,723	68,784	3,590	0.0	5	4	20.0%	5.2
Bus	\$6,013,831	\$757,830	\$416,080	6,852,818	2,546,754	1,272,655	86,602	0.0	41	33	19.5%	9.0
Total	\$6,555,609	\$771,525	\$416,080	6,912,832	2,555,477	1,341,439	90,192	0.0	46	37	19.6%	

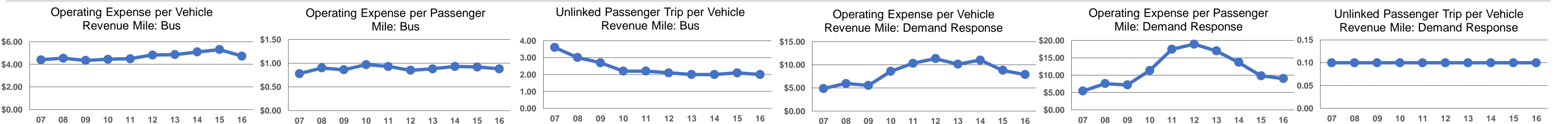
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.88	\$150.91
Bus	\$4.73	\$69.44
Total	\$4.89	\$72.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.03	\$62.11	0.1	2.4
Bus	\$0.88	\$2.36	2.0	29.4
Total	\$0.95	\$2.57	1.9	28.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.