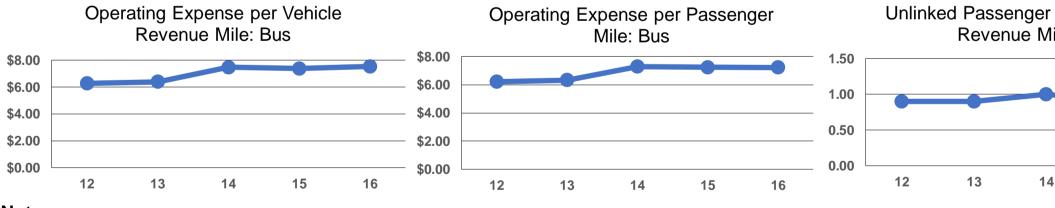
Jrbanized Area Statistics - 20 Pottstown, PA	10 Census	Servic	e Consumptio	ו		Database	luctor manation	Course	an of Operation Fu	n de Evre en de d		_	
Pottstown, PA	Urbanized Area Statistics - 2010 Census			Service Consumption				Sources of Operating Funds Expended				_ Opera	
	278,020 Annual Passenger Miles (PMT)				NTDID: 3	30077	Fare Revenues		\$340,638	15.4%			
79 Square Miles	258,585 A	nnual Unlinked 1	Γrips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$77,565	3.5%			
107,682 Population	830 Average Weekday Unlinked Trips						State Funds		\$1,195,590	54.2%			
287 Pop. Rank out of 498 UZAs		805 Average Saturday Unlinked Trips						Federal Assistance		\$583,916	26.5%	.5%	
			verage Sunday l	-					Other Funds	\$7,618	0.3%		
								Total Operating	Funds Expended	\$2,205,327	100.0%		
Service Area Statistics		Servic	e Supplied					So	urces of Capital Fu	nds Expended			
				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	Ę	
34 Square Miles 51,000 Population		-		evenue Hours (VRH)					Local Funds	\$0 \$0	0.0%		
									\$96,079				
			-	d in Maximum Servi	• •			For	State Funds				
		9 V	enicles Available	e for Maximum Serv	ice (VAIVIS)			rec	leral Assistance	\$0 \$0	0.0%	0	
				to viation					Other Funds	\$0	0.0% 100.0%	Сар	
	Vehicles O	nerated	Modal Chara	acteristics				Total Capital	Funds Expended	\$96,079	100.0%		
Modal Overview	in Maximum	•		الم	s of Capital Fu	nde		Sum	mary of Operating	Expanses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and			Sum	mary or operating i				
a do	-			•			Total		Nagaa Danafita	¢157 100	7 50/		
Mode	Operated	Transportation	Vehicles	Guideways			Total		Vages, Benefits	\$157,402	7.5%		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0		ls and Supplies	\$149,721	7.1%		
Bus	-	5	\$0	\$0	\$26,046	\$70,033	\$96,079			\$1,765,116	84.0%	10	
Fotal	-	6	\$0	\$0	\$26,046	\$70,033	\$96,079	-	ating Expenses	\$29,260	1.4%		
								-	erating Expenses	\$2,101,499	100.0%		
								Reconciling OE Cas	•	\$103,828			
									d Transportation				
								(Repo	rted Separately)	\$0			
Operation Characteristics	_							•	ehicles Available Ve	•			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	oare Veh	
Demand Response	\$197,043	\$22,411	\$0	14,040	5,899	13,087	2,773	0.0	2	1		5	
Bus	\$1,904,456	\$318,227	\$96,079	263,980	252,686	252,780	19,137	0.0	7	5		2	
Fotal	\$2,101,499	\$340,638	\$96,079	278,020	258,585	265,867	21,910	0.0	9	6		3	
Performance Measures		Ser	vice Efficiency	,					Service Effecti	veness			
			ng Expenses per Operating Expenses per			r Operating Ex					Unlinked Trips per		
Mode	Veh	icle Revenue Mile		icle Revenue Hour		Mode	Passe	nger Mile Unlinke	d Passenger Trip	Vehicle Reve	enue Mile	Veh	
Demand Response		\$15.06		\$71.06		Demand Response		\$14.03	\$33.40		0.5		
Bus		\$7.53		\$99.52		Bus		\$7.21	\$7.54		1.0		
Total		\$7.90		\$95.92		Total		\$7.56	\$8.13		1.0		
Operating Expense per Vehicle	<u>a</u>	Operating Expense p	er Passenger	Unlinked Pass	enger Trip per Vehi	cle (Operating Expense per	Vahiela	Operating Expense per F	Passenger	Unlinked P	Dassonac	
Revenue Mile: Bus	-	Mile: Bu	•		nue Mile: Bus		evenue Mile: Demand R		Mile: Demand Resp	•	Revenue	•	
00	\$8.00			1.50		\$20.00		\$15.00		1.00			
00	\$6.00				•	\$15.00				0.80			
	\$4.00			1.00				\$10.00		0.60			
00				0.50		\$10.00		\$5.00		0.40			
00	\$2.00					\$5.00				0.20	•		
00 <u>12 13 14 15</u>	\$0.00	12 13 14	15 16	0.00 12 13	14 15	16 \$0.00 11	12 13 14	\$0.00 15 16	11 12 13	0.00 ^L 14 15	11 12	13	
							*		-				
tos													
<u>tes:</u> amand Rosponso - Taxi (DT) and non-	dodicated floate	do not ronart flast age a	lata										
<u>tes:</u> emand Response - Taxi (DT) and non-	dedicated fleets of	do not report fleet age o	lata.										

General Information										Financial I	nformat	ion
Urbanized Area Statistics Pottstown, PA		ce Consumption			Database NTDID:	Information	Sources of Operating Funds Expender Fare Revenues \$340.63					
79 Square Mile	278,020 Annual Passenger Miles (PMT) 258,585 Annual Unlinked Trips (UPT)				Reporter Type:		Local Funds		\$340,638 \$77,565	3.5%		
107,682 Population			Average Weekday	• • •		Reporter Type.			State Funds	\$1,195,590	54.2%	
-	out of 498 UZAs		Average Saturday	•				E	ederal Assistance	\$583,916	26.5%	
			•	•								
		0 4	Average Sunday I	Unlinked Trips				Total Oneratio	Other Funds	\$7,618	0.3%	
								l otal Operatin	g Funds Expended	\$2,205,327	100.0%	
Service Area Statistics		Servic	e Supplied					S	ources of Capital F	unds Expended		ę
34 Square Mile	es	265,867 A	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
51,000 Population		21,910 A	Annual Vehicle Re	evenue Hours (VRH)				Local Funds	\$0	0.0%	
		6 V	ehicles Operated	d in Maximum Servi	ice (VOMS)				State Funds	\$96,079	100.0%	
		9 V	ehicles Available	e for Maximum Serv	/ice (VAMS)			F	ederal Assistance	\$0	0.0%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$96,079	100.0%	
	Vehicles O) perated							·			
Modal Overview	in Maximun	n Service		Use	s of Capital Fu	nds		Sui	mmary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	•							
Mode	Operated	Transportation	Vehicles	Guideways		Other	Total	Salarv	, Wages, Benefits	\$157,402	7.5%	
Demand Response	_	1	\$0	\$0	\$0	\$0	\$0	•	rials and Supplies	\$149,721	7.1%	
Bus	-	5	\$0 \$0	\$0	\$26,046	\$70,033	\$96,079		ed Transportation	\$1,765,116		
Total		6	\$0	\$0	\$26,046	\$70,033	\$96,079		erating Expenses	\$29,260	1.4%	10
		•	•••	••	<i> </i>	<i><i><i></i></i></i>	<i> </i>	•	perating Expenses	\$2,101,499	100.0%	
								Reconciling OE C		\$103,828	1001070	
								5	ed Transportation	ψ100,020		
									orted Separately)	\$0		
								()		φ υ		
Operation Characteristic	S							Fixed Guideway	Vehicles Available	/ehicles Operated		
	Operating		Uses of	Annual		Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	Spare Veł
Demand Response	\$197,043	\$22,411	\$0	14,040	5,899	13,087	2,773	0.0	2	1		5
Bus	\$1,904,456	\$318,227	\$96,079	263,980	252,686	252,780	19,137	0.0	7	5		2
Total	\$2,101,499	\$340,638	\$96,079	278,020	258,585	265,867	21,910	0.0	9	6		3
Performance Measures		So	rvico Efficionov	,					Service Effec	tivonoss		
renormance weasures	Opera	ting Expenses per	rvice Efficiency	/ ating Expenses per		-	Operating Exp			Unlinked Trips per		
Mode	•	nicle Revenue Mile	-	nicle Revenue Hour		Mode		• •	ked Passenger Trip	Vehicle Rev		Veł
Demand Response		\$15.06		\$71.06		Demand Respons		\$14.03	\$33.40		0.5	VCI
Bus		\$7.53		\$99.52		Bus	0	\$7.21	\$7.54		1.0	
Total		\$7.90		\$95.92		Total		\$7.56	\$8.13		1.0	
Operating Expense per Vehicle Revenue Mile: Bus					senger Trip per Vehi nue Mile: Bus	nger Trip per Vehicle Operating Expense per						Passenge
\$8.00	S \$8.00 _	IVIIIE. DU	15	1.50		\$20.00	evenue Mile: Demand I	Response \$15.00 _	Mile. Demanu Res		Revenue	e Mile: De
	\$6.00			1.00						0.80		
\$6.00				1.00		\$15.00		\$10.00		0.60		
\$4.00	\$4.00			0.50		\$10.00		\$5.00		0.40		
\$2.00	\$2.00					\$5.00	1			0.20		
\$0.00 12 13 14	\$0.00	12 13 14	15 16	12 13	14 15	16 \$0.00 11	12 13 14	\$0.00 15 16	11 12 13	0.00 14 15	11 12	13
Notes:								- · · ·		-		
^a Demand Response - Taxi (DT) and	d non-dedicated fleets	do not report fleet age	data.									
		as not report noot age (

General Information										Financial	Informat	ion
Urbanized Area Statistics - 2010 Census Pottstown, PA			ce Consumption			Database NTDID:	Information 30077	Sou	unds Expended \$340,638			
79 Square Mi	les	258,585 /	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$77,565	3.5%	
107,682 Populatior	n	830 /	Average Weekday	y Unlinked Trips					State Funds	\$1,195,590	54.2%	
287 Pop. Rank	out of 498 UZAs	805 /	Verage Saturday	/ Unlinked Trips				F	ederal Assistance	\$583,916	26.5%	
		0 🖌	Average Sunday	Unlinked Trips					Other Funds	\$7,618	0.3%	
								Total Operatir	g Funds Expended	\$2,205,327	100.0%	-
Service Area Statistics		Servic	e Supplied					S	Sources of Capital F	unds Expended		
34 Square Mi	les	265,867 /	Annual Vehicle Re	evenue Miles (VRM))				Fare Revenues	\$0	0.0%	
51,000 Population	n	21,910 /	Annual Vehicle Re	evenue Hours (VRH)				Local Funds	\$0	0.0%	
•		6 V	ehicles Operate	d in Maximum Šervi	ce (VOMS)				State Funds	\$96,079	100.0%	
			-	e for Maximum Serv	• •			F	ederal Assistance	\$0	0.0%	-
									Other Funds	\$0	0.0%	Cap
			Modal Char	acteristics				Total Capit	al Funds Expended	\$96,079	100.0%	
	Vehicles C	Dperated										
Modal Overview	in Maximur	n Service		Use	s of Capital Fu	nds		Su	mmary of Operating	a Expenses (OE)		
—	Directly	Purchased	Revenue	Systems and								
Mode	Operated	Transportation	Vehicles	Guideways			Total	Salary	, Wages, Benefits	\$157,402	7.5%	
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	•	rials and Supplies	\$149,721	7.1%	
Bus	-	5	\$0 \$0	\$0	\$26,046		\$96,079		ed Transportation	\$1,765,116		
Total		6	\$0	\$0	\$26,046		\$96,079		perating Expenses	\$29,260	1.4%	10
i otai		· ·	ΨŬ	ΨΟ	φ20,040	\$10,000	<i>\\</i> 00,010		perating Expenses	\$2,101,499	100.0%	
									Cash Expenditures	\$103,828	100.078	
								•	ed Transportation	\$103,020		
									borted Separately)	\$0		
									Solied Separately)	ψŪ		
Operation Characteristic	CS							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	Spare Vel
Demand Response	\$197,043	\$22,411	\$0	14,040	5,899	13,087	2,773	0.0	2	1		Ę
Bus	\$1,904,456	\$318,227	\$96,079	263,980	252,686	252,780	19,137	0.0	7	5		2
Total	\$2,101,499	\$340,638	\$96,079	278,020	258,585	265,867	21,910	0.0	9	6		
Performance Measures		Se	rvice Efficiency	/					Service Effec	tiveness		
	Opera	ting Expenses per		ating Expenses per			Operating Exp	enses per Oper	ating Expenses per		Trips per	
Mode	-	hicle Revenue Mile	-	nicle Revenue Hour		Mode		• •	ked Passenger Trip	Vehicle Rev		Vel
Demand Response		\$15.06		\$71.06		Demand Respons		\$ 14.03	\$33.40		0.5	
Bus		\$7.53		\$99.52		Bus	•	\$7.21	\$7.54		1.0	
Total		\$7.90		\$95.92		Total		\$7.56	\$8.13		1.0	
Operating Expense per	Vehicle	Operating Expense	ner Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense per	Vahiala	Operating Expense per	r Passenger	Unlinked	Passona
Revenue Mile: Bu		Mile: Bu			nue Mile: Bus		evenue Mile: Demand F		Mile: Demand Res	•		e Mile: De
\$8.00	\$8.00			1.50		\$20.00		\$15.00		1.00		
\$6.00	\$6.00					\$15.00				0.80		
\$4.00	\$4.00			1.00		\$10.00		\$10.00		0.60		
\$2.00	\$2.00			0.50				\$5.00		0.40		
\$0.00				0.00		\$5.00		\$0.00		0.20		
12 13 14	15 16 \$0.00	12 13 14	15 16	12 13	14 15	16 \$0.00	12 13 14	15 16	11 12 13	14 15	11 12	2 13
Notes:												
^a Demand Response - Taxi (DT) ar	nd non-dedicated fleets	do not report fleet are	data.									
		as not report noet age										



Borough of Pottstown - Pottstown Area Rapid Transit 2016 Annual Agency Profile

