

Borough of Pottstown - Pottstown Area Rapid Transit

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

Service Consumption

278,020 Annual Passenger Miles (PMT)
 258,585 Annual Unlinked Trips (UPT)
 830 Average Weekday Unlinked Trips
 805 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30077
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 51,000 Population

Service Supplied

265,867 Annual Vehicle Revenue Miles (VRM)
 21,910 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|-----------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | - | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | - | 5 | \$0 | \$0 | \$26,046 | \$70,033 | \$96,079 | |
| Total | - | 6 | \$0 | \$0 | \$26,046 | \$70,033 | \$96,079 | |

Financial Information

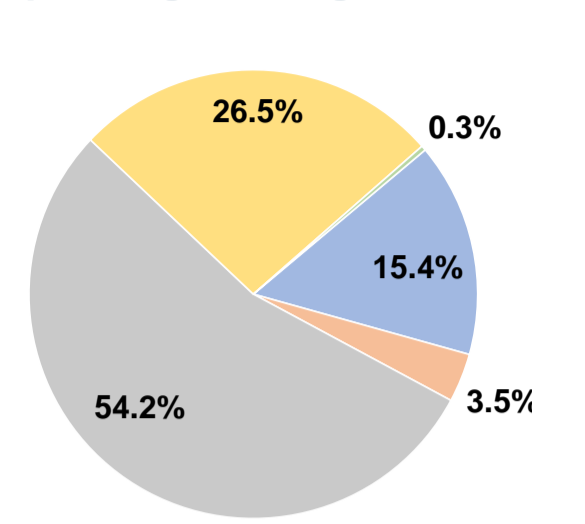
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$340,638 | 15.4% |
| Local Funds | \$77,565 | 3.5% |
| State Funds | \$1,195,590 | 54.2% |
| Federal Assistance | \$583,916 | 26.5% |
| Other Funds | \$7,618 | 0.3% |
| Total Operating Funds Expended | \$2,205,327 | 100.0% |

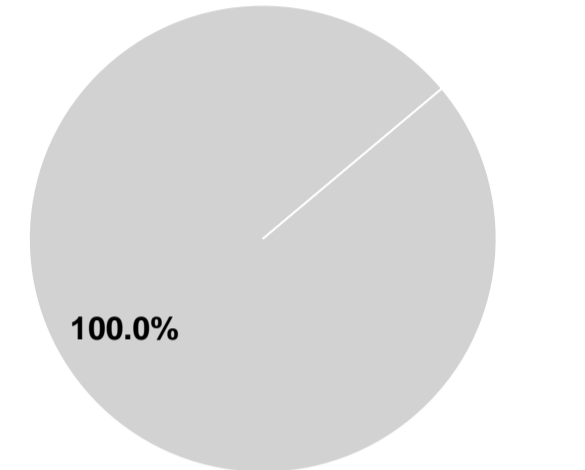
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$96,079 | 100.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$96,079 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$157,402 | 7.5% |
| Materials and Supplies | \$149,721 | 7.1% |
| Purchased Transportation | \$1,765,116 | 84.0% |
| Other Operating Expenses | \$29,260 | 1.4% |
| Total Operating Expenses | \$2,101,499 | 100.0% |
| Reconciling OE Cash Expenditures | \$103,828 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$197,043 | \$22,411 | \$0 | 14,040 | 5,899 | 13,087 | 2,773 | 0.0 | 2 | 1 | 50.0% | 12.0 |
| Bus | \$1,904,456 | \$318,227 | \$96,079 | 263,980 | 252,686 | 252,780 | 19,137 | 0.0 | 7 | 5 | 28.6% | 13.2 |
| Total | \$2,101,499 | \$340,638 | \$96,079 | 278,020 | 258,585 | 265,867 | 21,910 | 0.0 | 9 | 6 | 33.3% | |

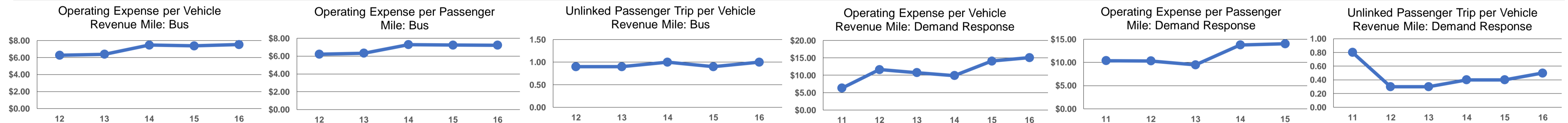
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$15.06 | \$71.06 |
| Bus | \$7.53 | \$99.52 |
| Total | \$7.90 | \$95.92 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$14.03 | \$33.40 | 0.5 | 2.1 |
| Bus | \$7.21 | \$7.54 | 1.0 | 13.2 |
| Total | \$7.56 | \$8.13 | 1.0 | 11.8 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.