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			General Info	al Information						Financial I	nformation	1
Urbanized Area Statistics - 2010 Census Service Consum			e Consumption	ption Database Information				S	ources of Operating	Funds Expended		Opera
Pittsburgh, PA 5,927			Annual Passenge	r Miles (PMT)		NTDID: 3			Fare Revenues	\$765,300	45.8%	
905 Square Miles		214,306 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$0	0.0%	
1,733,853 Population		847 A	verage Weekday	Unlinked Trips					State Funds	\$0	0.0%	
27 Pop. Rank out of 498 UZAs Other UZAs Served 0 Pennsylvania Non-UZA Service Area Statistics		A 0	verage Saturday	Unlinked Trips					Federal Assistance	\$728,289	43.6%	
		A 0	verage Sunday l	Jnlinked Trips					Other Funds	\$178,453	10.7%	43
				-				Total Opera	ting Funds Expended		100.0%	
		Servic	e Supplied						Sources of Capital	Funds Expended		
833 Square Miles	6			evenue Miles (VRM)					Fare Revenues	\$0		
1,614,197 Population			evenue Hours (VRH)					Local Funds	\$0			
•		57 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0		
			•	e for Maximum Serv	• •				Federal Assistance	\$0		
					. ,	•			Other Funds			
			Modal Chara	acteristics				Total Ca	pital Funds Expended	\$0		
	Vehicles C	•										
Modal Overview	in Maximur			s of Capital Fur				Summary of Operation	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		ary, Wages, Benefits	\$251,797	19.2%	
Vanpool	-	57	\$0	\$0	\$0	\$0	\$0		aterials and Supplies	\$1,328	0.1%	
Total		57	\$0	\$0	\$0	\$0	\$0		ased Transportation	\$765,300	58.3%	
									Operating Expenses	\$295,247	22.5%	
									I Operating Expenses	\$1,313,672	100.0%	
								•	E Cash Expenditures	\$358,370		
									ased Transportation	•		
								(F	Reported Separately)	\$0		
Operation Characteristics								Fixed Guidewa	ay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	in Maximum		P
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	es Service	Service	Spare	e Ve
Vanpool	\$1,313,672	\$765,300	\$0	5,927,581	214,306	902,187	23,677	C	.0 76	57		
Total	\$1,313,672	\$765,300	\$0	5,927,581	214,306	902,187	23,677	C	.0 76	57		
Performance Measures		Sei	vice Efficiency	,					Service Eff	ectiveness		
	Operating Expenses per Operating Expenses per						Operating Exp	enses per 🛛 Op	erating Expenses per	Unlinked	Trips per	
Mode	Vel	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	senger Mile Unlinked Passenger Trip		Vehicle Revenue Mile		Ve
Vanpool		\$1.46		\$55.48		Vanpool		\$0.22 \$6.13			0.2).2
Total		\$1.46		\$55.48		Total		\$0.22	\$6.13		0.2	

		General Information								Financial I	nformatio	'n
Urbanized Area Statistics - 2010 Census Service Consur			ce Consumption	า		Database	Information	Sc	urces of Operating	Funds Expended		Opera
Pittsburgh, PA 5,927,5		5,927,581 /	Annual Passenge	r Miles (PMT)		NTDID: 3	30078		Fare Revenues	\$765,300	45.8%	
905 Square Miles		214,306 /	Annual Unlinked 1	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%	
1,733,853 Population		847 /	Average Weekday	Unlinked Trips					State Funds	\$0	0.0%	
27 Pop. Rank out	of 498 UZAs	A 0	Average Saturday	Unlinked Trips					Federal Assistance	\$728,289	43.6%	
Other UZAs Served 0 Pennsylvania Non-UZA Service Area Statistics		0 🖌	Average Sunday l	Jnlinked Trips					Other Funds	\$178,453	10.7%	43
			0 ,	•				Total Operat	ing Funds Expended	\$1,672,042	100.0%	
		Servio	e Supplied						Sources of Capital	Funds Expended		
833 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0		
1,614,197 Population				evenue Hours (VRH)					Local Funds	\$0		
·, · · · , · · · · · · ·				d in Maximum Servi					State Funds	\$0		
			-	e for Maximum Serv	• •				Federal Assistance	\$0		
									Other Funds	\$0		
			Modal Chara	acteristics				Total Capital Funds Expended		\$0		
	Vehicles C	perated										
Modal Overview	in Maximum Service				s of Capital Fu	nds		S	ummary of Operati	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ry, Wages, Benefits	\$251,797	19.2%	
Vanpool	-	57	\$0	\$0	\$0	\$0	\$ 0	Ma	terials and Supplies	\$1,328	0.1%	
Total	-	57	\$0	\$0	\$0	\$0	\$0	Purcha	ased Transportation	\$765,300	58.3%	
								Other (Dperating Expenses	\$295,247	22.5%	
								Total	Operating Expenses	\$1,313,672	100.0%	
								Reconciling OE	Cash Expenditures	\$358,370		
								Purcha	ased Transportation			
								(R	eported Separately)	\$0		
Operation Characteristics								Fixed Guidewa	y Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	for Maximum	in Maximum		Ρε
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Service	Spa	re Ve
Vanpool	\$1,313,672	\$765,300	\$0	5,927,581	214,306	902,187	23,677	0.	7 6	57		
Total	\$1,313,672	\$765,300	\$0	5,927,581	214,306	902,187	23,677	0.	0 76	57		1
Performance Measures		Se	rvice Efficiency	,		_			Service Eff	ectiveness		
	Operating Expenses per Operating Expenses per						Operating Expe	enses per Ope	erating Expenses per	Unlinked	Trips per	
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	nger Mile Unli	nked Passenger Trip	Vehicle Reve	enue Mile	Ve
Vanpool		\$1.46		\$55.48		Vanpool		\$0.22	\$6.13		0.2	
Total		\$1.46		\$55.48		Total		\$0.22	\$6.13		0.2	

			General Information								Financial I	nformatio	'n
Urbanized Area Statistics -	nsus Service Consumption				Database Information			Sources of Operating F			Funds Expended Op		
Pittsburgh, PA 905 Square Miles		5,927,581	Annual Passenge	er Miles (PMT)		NTDID:	30078	Fare Revenues			\$765,300	45.8%	
		214,306 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter	Local Funds			\$0	0.0%	
1,733,853 Population		847 Average Weekday Unlinked Trips						State Funds			\$0	0.0%	
27 Pop. Rank οι	ut of 498 UZAs	0	Average Saturday	y Unlinked Trips					Fe	deral Assistance	\$728,289	43.6%	
Other UZAs Served		0	Average Sunday	Unlinked Trips				Other Funds			\$178,453	10.7%	43
0 Pennsylvania Non-UZA								Total Ope	erating	Funds Expended	\$1,672,042	100.0%	
Service Area Statistics		Servio	e Supplied										
833 Square Miles	6	902,187	Annual Vehicle R	evenue Miles (VRM)				Fare Revenues S					
1,614,197 Population		23,677	Annual Vehicle R	evenue Hours (VRH)								
		57 \	Vehicles Operate	d in Maximum Servi	ice (VOMS)			Local Funds \$0 State Funds \$0					
		76 \	Vehicles Availabl	e for Maximum Serv	/ice (VAMS)				Fe	deral Assistance	\$0		
								Other Funds			\$0		
			Modal Char	acteristics				Total (
	Vehicles C	•							•				
Modal Overview						of Capital Funds			Summary of Operating				
	Directly	Purchased	Revenue	•			T . (.)		-		AOE4 707	10.00/	
Mode	Operated	Transportation	Vehicles	Guideways			Total	9		\$251,797	19.2%		
Vanpool	-	57	\$0	\$0	\$0	\$0	\$0 \$0	Materials and Supplies		\$1,328	0.1%		
Total		57	\$0	\$0	\$0	\$0	\$ 0			d Transportation	\$765,300 \$205.047	58.3%	
									•	erating Expenses	\$295,247	22.5%	
										erating Expenses	\$1,313,672 \$259,270	100.0%	
								•		sh Expenditures	\$358,370		
								Fu		d Transportation orted Separately)	\$0		
									(÷		
Operation Characteristics									•		•		
	Operating		Uses of		Annual	Annual Vehicle	Annual Vehicle	Directi		for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	•	•		Revenue Hours	Route N	Miles	Service	Service	Spa	are Ve
Vanpool	\$1,313,672	\$765,300	\$0	5,927,581	214,306		23,677		0.0	76	57		
Total	\$1,313,672	\$765,300	\$0	5,927,581	214,306	902,187	23,677		0.0	76	57		2
Performance Measures		Service Efficiency						Service Effectiveness					
	Operating Expenses per Operating Expenses			• • •	Operating Ex						Unlinked Trips per		
Mode	Ver	nicle Revenue Mile	Ver	nicle Revenue Hour		Mode	Passe	•	Unlinke	ed Passenger Trip	Vehicle Reve		Vel
Vanpool		\$1.46		\$55.48		Vanpool		\$0.22		\$6.13		0.2	
Total		\$1.46		\$55.48		Total		\$0.22		\$6.13		0.2	
Operating Expense per Ve		Operating Expense			senger Trip per Vehi	icle							
Revenue Mile: Vanpoo	l \$0.30 ┌	Mile: Van	pool		ue Mile: Vanpool								
2.50	φυ.30			0.40									
1.50	\$0.20			0.20									
1.00	\$0.10		-	0.10									
50				VIIV									

Notes:

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\$0.50

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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\$0.00

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Southwestern Pennsylvania Commission

2016 Annual Agency Profile







