2016 Annual Agency Profile

| General | Information |
|---------|-------------|
| Contra | |

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA 78 Square Miles 141,238 Population 231 Pop. Rank out of 498 UZAs

Other UZAs Served 8 Washington, DC-VA-MD, 0 Virginia Non-UZA

Service Area Statistics

242 Square Miles 113,716 Population

Service Consumption

427,487 Annual Unlinked Trips (UPT)

Service Supplied

800,043 Annual Vehicle Revenue Miles (VRM) 52,112 Annual Vehicle Revenue Hours (VRH)

Database Information

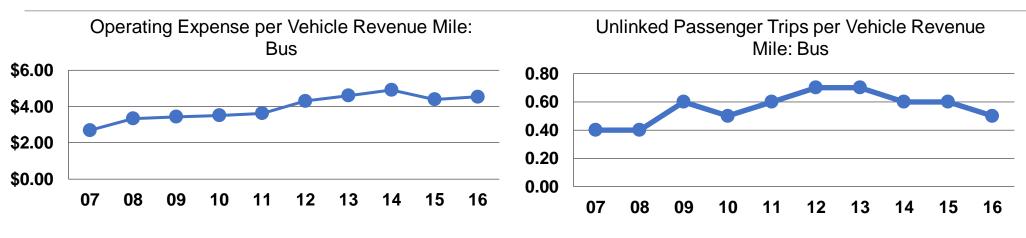
NTDID: 30079 Reporter Type: Reduced Reporter

Operation Characteristics

Vehicles Operated at Maximum Service

| | Directly | Dunchassed | | Farra | Uses of | A | A www.cl.\/ch.iclo | Ammed Makiala | |
|----------------------|-------------------------------|----------------|--------------|-----------|-----------|----------------|---------------------------|----------------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated 7 | Fransportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Bus | 21 | - | \$3,620,194 | \$384,305 | \$513,217 | 427,487 | 800,043 | 52,112 | 5.0 |
| Total | 21 | | \$3,620,194 | \$384,305 | \$513,217 | 427,487 | 800,043 | 52,112 | |
| Performance Measures | | | | | | | | | |
| | Service Efficiency | | | | | | Service Effectiveness | | |
| | | | | | | | Operating Expenses | | Unlinked Trips per |
| | Operating Expenses per | Operating | Expenses per | | | | per Unlinked | Unlinked Trips per | Vehicle Revenue |
| Mode | Vehicle Revenue Mile | Vehicle F | Revenue Hour | | Ν | lode | Passenger Trip | Vehicle Revenue Mile | Hour |
| Bus | \$4.53 | | \$69.47 | | E | Bus | \$8.47 | 0.5 | 8.2 |
| Total | \$4.52 | | \$69.47 | | Т | otal | \$8.47 | 0.5 | 8.2 |

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-------|--|--|
| Bus | \$4.53 | \$69.47 |
| Total | \$4.52 | \$69.47 |



Notes:

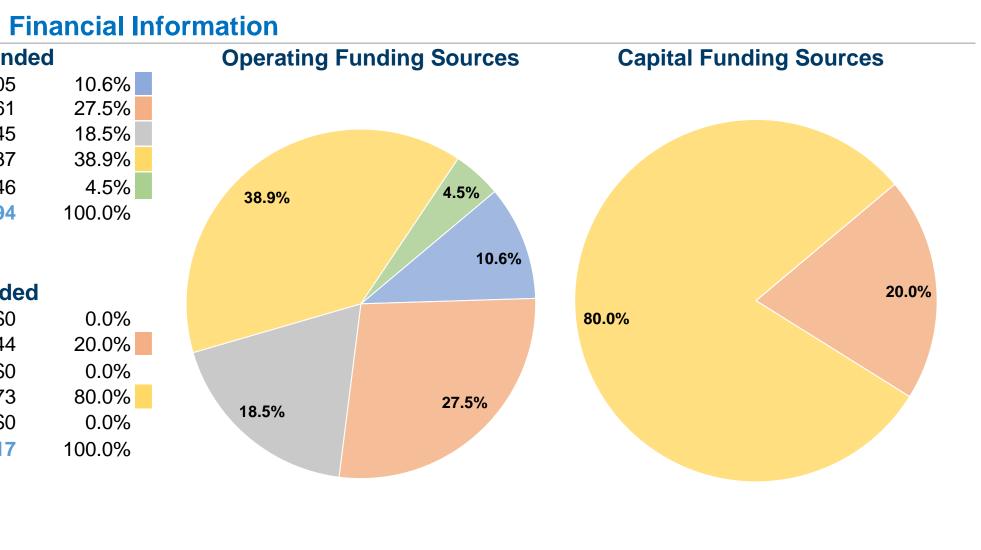
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sources of Operating Funds Expended Fare Revenues \$384,305 \$995,361 Local Funds State Funds \$669,545 \$1,407,837 Federal Assistance \$163,146

Other Funds **Total Operating Funds Expended** \$3,620,194

Sources of Capital Funds Expended

| Fare Revenues | \$0 |
|------------------------------|-----------|
| Local Funds | \$102,644 |
| State Funds | \$0 |
| Federal Assistance | \$410,573 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$513,217 |



Modal Characteristics