

**General Information**

**Urbanized Area Statistics - 2010 Census**

Virginia Beach, VA  
515 Square Miles  
1,439,666 Population  
34 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Virginia Non-UZA, 371 Williamsburg, VA

**Service Consumption**

75,330,728 Annual Passenger Miles (PMT)  
15,283,741 Annual Unlinked Trips (UPT)  
49,786 Average Weekday Unlinked Trips  
32,611 Average Saturday Unlinked Trips  
14,445 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30083  
Reporter Type: Full Reporter

**Service Area Statistics**

431 Square Miles  
1,143,932 Population

**Service Supplied**

15,263,677 Annual Vehicle Revenue Miles (VRM)  
1,102,340 Annual Vehicle Revenue Hours (VRH)  
369 Vehicles Operated in Maximum Service (VOMS)  
441 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	98	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0
Light Rail	6	-	\$268	\$0	\$0	\$0	\$268
Bus	236	-	\$24,737,112	\$2,496,098	\$220,261	\$773,675	\$28,227,146
Vanpool	-	26	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>242</b>	<b>127</b>	<b>\$24,737,380</b>	<b>\$2,496,098</b>	<b>\$220,261</b>	<b>\$773,675</b>	<b>\$28,227,414</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,030,155	\$894,882	\$0	2,948,453	351,654	3,788,225	237,016	0.0	108	98	9.3%	1.0
Ferryboat	\$1,596,923	\$283,084	\$0	181,405	247,013	19,163	6,658	2.9	3	3	0.0%	30.0
Light Rail	\$12,095,865	\$1,326,959	\$268	5,178,799	1,369,483	393,524	29,955	14.8	9	6	33.3%	7.0
Bus	\$75,405,141	\$14,011,691	\$28,227,146	64,203,470	13,241,512	10,616,777	817,866	0.0	295	236	20.0%	8.9
Vanpool	\$285,884	\$265,451	\$0	2,818,601	74,079	445,988	10,845	0.0	26	26	0.0%	1.2
<b>Total</b>	<b>\$99,413,968</b>	<b>\$16,782,067</b>	<b>\$28,227,414</b>	<b>75,330,728</b>	<b>15,283,741</b>	<b>15,263,677</b>	<b>1,102,340</b>	<b>17.7</b>	<b>441</b>	<b>369</b>	<b>16.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.65	\$42.32	\$3.40	\$28.52	0.1	1.5
Ferryboat	\$83.33	\$239.85	\$8.80	\$6.46	12.9	37.1
Light Rail	\$30.74	\$403.80	\$2.34	\$8.83	3.5	45.7
Bus	\$7.10	\$92.20	\$1.17	\$5.69	1.3	16.2
Vanpool	\$0.64	\$26.36	\$0.10	\$3.86	0.2	6.8
<b>Total</b>	<b>\$6.51</b>	<b>\$90.18</b>	<b>\$1.32</b>	<b>\$6.50</b>	<b>1.0</b>	<b>13.9</b>

**Financial Information**

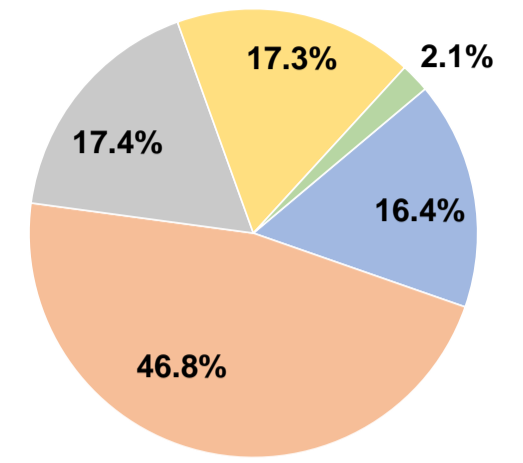
**Sources of Operating Funds Expended**

Fare Revenues \$16,570,131 16.4%  
Local Funds \$47,150,118 46.8%  
State Funds \$17,491,338 17.4%  
Federal Assistance \$17,407,928 17.3%  
Other Funds \$2,117,135 2.1%  
**Total Operating Funds Expended \$100,736,650 100.0%**

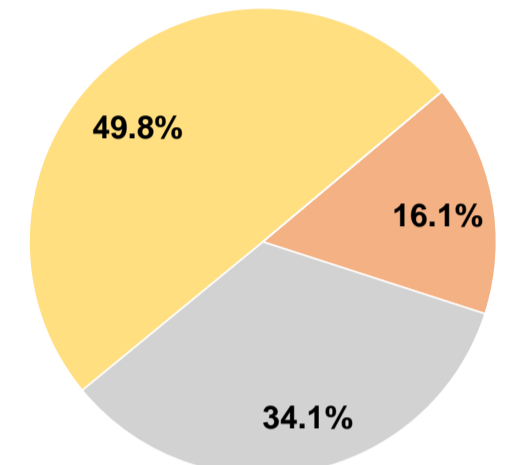
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
Local Funds \$4,543,229 16.1%  
State Funds \$9,616,269 34.1%  
Federal Assistance \$14,067,916 49.8%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$28,227,414 100.0%**

**Operating Funding Sources**

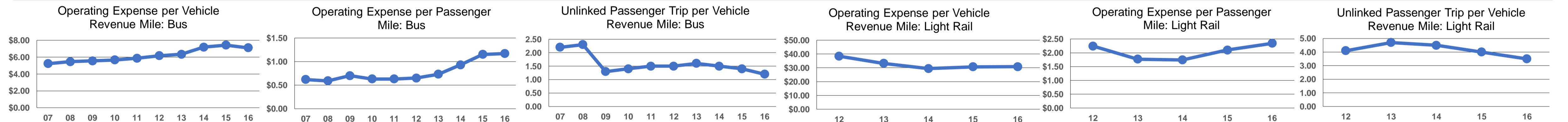


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$61,695,604 62.1%  
Materials and Supplies \$14,430,698 14.5%  
Purchased Transportation \$9,414,693 9.5%  
Other Operating Expenses \$13,872,973 14.0%  
**Total Operating Expenses \$99,413,968 100.0%**  
Reconciling OE Cash Expenditures \$1,322,682  
Purchased Transportation (Reported Separately) \$0



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.