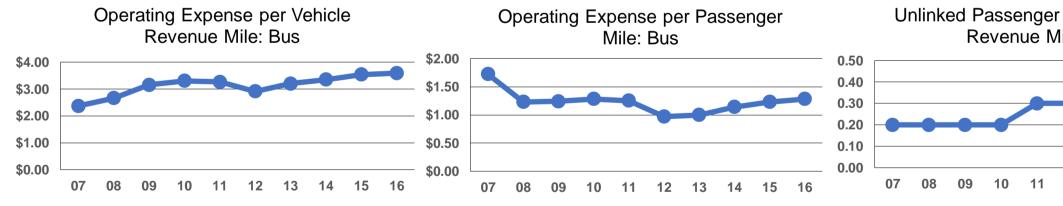
2,908,247 A 290,586 A 1,041 A 388 A 74 A 5 1,313,779 A 65,498 A 32 V	Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$450,530 \$313,059	r Miles (PMT) Trips (UPT) Dulinked Trips Unlinked Trips Julinked Trips Evenue Miles (VRM) evenue Hours (VRH) d in Maximum Service for Maximum Service for Maximum Service Systems and Guideways) ce (VOMS)	NTDID: 3 Reporter Type: F		Fe Total Operating Se Fe Total Capita	ces of Operating Fare Revenues Local Funds State Funds deral Assistance Other Funds Funds Expended Durces of Capital Fare Revenues Local Funds State Funds deral Assistance Other Funds	\$286,317 \$153,347 \$2,745,693 \$744,071 \$24,585 \$3,954,013	7.2% 3.9% 69.4% 18.8% 0.6% 100.0% 100.0% 27.2% 72.3% 0.0% 100.0%	Opera 6
1,041 A 388 A 74 A Servic 1,313,779 A 65,498 A 32 V 32 V 32 V 32 V	Average Weekday Average Saturday Average Sunday U e Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$450,530 \$313,059	Unlinked Trips Unlinked Trips Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) t in Maximum Servi for Maximum Servi for Maximum Servi Acteristics Use Systems and Guideways) ce (VOMS) ice (VAMS) s of Capital Fui		-uii Reporter	Total Operating So Fe Total Capita	State Funds deral Assistance Other Funds Funds Expended Durces of Capital Fare Revenues Local Funds State Funds deral Assistance Other Funds	\$2,745,693 \$744,071 \$24,585 \$3,954,013 Funds Expended \$0 \$4,392 \$217,430 \$578,021 \$0	69.4% 18.8% 0.6% 100.0% 0.0% 27.2% 72.3% 0.0%	Capi
S Operated num Service Y Purchased S Transportation	Average Saturday Average Sunday U e Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$450,530 \$313,059	Unlinked Trips Jnlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Servi acteristics Use Systems and Guideways) ce (VOMS) ice (VAMS) s of Capital Fui	nds		Total Operating So Fe Total Capita	deral Assistance Other Funds Funds Expended Durces of Capital Fare Revenues Local Funds State Funds deral Assistance Other Funds	\$744,071 \$24,585 \$3,954,013 Funds Expended \$0 \$4,392 \$217,430 \$578,021 \$0	18.8% 0.6% 100.0% 0.0% 27.2% 72.3% 0.0%	capi
74 A Servic 1,313,779 A 65,498 A 32 V 32 V 32 V s Operated num Service y Purchased d Transportation	e Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$450,530 \$313,059	Unlinked Trips evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Servi acteristics Use Systems and Guideways) ce (VOMS) ice (VAMS) s of Capital Fui	nds		Total Operating So Fe Total Capita	Other Funds Funds Expended Durces of Capital Fare Revenues Local Funds State Funds deral Assistance Other Funds	\$24,585 \$3,954,013 Funds Expended \$0 \$4,392 \$217,430 \$578,021 \$0	0.6% 100.0% 0.0% 0.5% 27.2% 72.3% 0.0%	G
Servic 1,313,779 A 65,498 A 32 V 32 V 32 V s Operated num Service y Purchased d Transportation	e Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$450,530 \$313,059	evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Serv acteristics Use Systems and Guideways) ce (VOMS) ice (VAMS) s of Capital Fui	nds		Se Fe Total Capita	Funds Expended Durces of Capital Fare Revenues Local Funds State Funds deral Assistance Other Funds	\$3,954,013 Funds Expended \$0 \$4,392 \$217,430 \$578,021 \$0	100.0% 0.0% 0.5% 27.2% 72.3% 0.0%	e
1,313,779 A 65,498 A 32 V 32 V 32 V v s Operated num Service y Purchased d Transportation	Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$450,530 \$313,059	evenue Hours (VRH) I in Maximum Servi for Maximum Serv Acteristics Use Systems and Guideways) ce (VOMS) ice (VAMS) s of Capital Fui	nds		Fe Total Capita	Fare Revenues Local Funds State Funds deral Assistance Other Funds	\$0 \$4,392 \$217,430 \$578,021 \$0	0.5% 27.2% 72.3% 0.0%	e Capi
65,498 A 32 V 32 V s Operated num Service y Purchased d Transportation	Annual Vehicle Re Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$450,530 \$313,059	evenue Hours (VRH) I in Maximum Servi for Maximum Serv Acteristics Use Systems and Guideways) ce (VOMS) ice (VAMS) s of Capital Fui	nds		Total Capita	Local Funds State Funds deral Assistance Other Funds	\$4,392 \$217,430 \$578,021 \$0	0.5% 27.2% 72.3% 0.0%	Сар
32 V 32 V s Operated num Service y Purchased d Transportation	Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$450,530 \$313,059	a in Maximum Servi for Maximum Servi Acteristics Use Systems and Guideways	ce (VOMS) ice (VAMS) s of Capital Fui	nds		Total Capita	State Funds deral Assistance Other Funds	\$217,430 \$578,021 \$0	27.2% 72.3% 0.0%	Capi
32 W s Operated num Service y Purchased d Transportation	Vehicles Available Modal Chara Revenue Vehicles \$450,530 \$313,059	e for Maximum Serv Acteristics Use Systems and Guideways	ice (VAMS) s of Capital Fu	nds		Total Capita	deral Assistance Other Funds	\$578,021 \$0	72.3% 0.0%	Capi
es Operated num Service y Purchased d Transportation	Modal Chara Revenue Vehicles \$450,530 \$313,059	Acteristics Use Systems and Guideways	s of Capital Fu	nds		Total Capita	Other Funds	\$0	0.0%	Cap
num Service / Purchased d Transportation	Revenue Vehicles \$450,530 \$313,059	Use Systems and Guideways		nds			I Funds Expended	\$799,843	100.0%	
num Service / Purchased d Transportation	Vehicles \$450,530 \$313,059	Systems and Guideways		nds		•				
/ Purchased d Transportation	Vehicles \$450,530 \$313,059	Systems and Guideways		IUS		Sun	nmary of Operatin	a Exponsos (OE)		
d Transportation	Vehicles \$450,530 \$313,059	Guideways				Sun	inary of Operatin	g Expenses (OE)		
•	\$450,530 \$313,059		Stations	Other	Total	Salarv.	Wages, Benefits	\$2,403,762	62.7%	72.3
3 5	\$313,059	\$0	\$0	\$0	\$450,530	•	als and Supplies	\$462,994	12.1%	12.0
5	_	\$36,254	\$0	\$0	\$349,313		d Transportation	\$504,245	13.1%	
	\$763,589	\$36,254	\$0	\$0	\$799,843	Other Ope	erating Expenses	\$465,238	12.1%	
							perating Expenses	\$3,836,239	100.0%	
						Reconciling OE Ca	•	\$117,774		
							d Transportation orted Separately)	\$O		
						Fixed Guideway	Vehicles Available	Vehicles Operated		
a de la companya de l	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	•		•		Pe
				Revenue Miles	Revenue Hours	Route Miles			Sp	are Veh
2 \$102,131	\$450,530	1,425,342	117,577	785,236	39,340	0.0	22	22	•	
7 \$184,186	\$349,313	1,482,905	173,009	528,543	26,158	0.4	10	10		
9 \$286,317	\$799,843	2,908,247	290,586	1,313,779	65,498	0.4	32	32		
Sei	vice Efficiency						Service Effe			
	-					•	• • •			
	Veh					•	• •	Vehicle Reve		Veh
•				•	;					
\$2.92		\$58.57				\$1.32	\$13.20		0.3 0.2	
Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle C) Derating Expense per \	/ehicle	Operating Expense p	er Passenger	Unlinked P	assende
Mile: Bu	Mile: Bus Reve		nue Mile: Bus Revenue Mile: Demand			Response Mile: Demand Response				•
.50		0.40				\$3.00		0.20		★
		0.30				\$2.00		0.15		
.50						\$1.00				
.00		0.00		\$0.00		\$0.00		0.00		
07 08 09 10 11 1 2	2 13 14 15 16	07 08 09 10	11 12 13 14		08 09 10 11 12 13	14 15 16 07	08 09 10 11 12	13 14 15 16	07 08 09	10 11
eets do not report fleet age o	data.									
	2 \$102,131 5 \$184,186 5 \$286,317 Ser 5 Ser 5 S	SFare RevenuesCapital Funds2\$102,131\$450,5307\$184,186\$349,3139\$286,317\$799,843Service EfficiencyOperating Expenses per Vehicle Revenue Mile \$2.47\$2.47\$3.59\$2.92\$2.92Operating Expense per Passenger Mile: Bus00\$050\$050\$0	s Fare Revenues Capital Funds Passenger Miles 2 $\$102,131$ $\$450,530$ $1,425,342$ 7 $\$184,186$ $\$349,313$ $1,482,905$ 9 $\$286,317$ $\$799,843$ $2,908,247$ Derating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour $\$2.47$ $\$49.22$ $\$3.59$ $\$72.63$ $\$2.92$ $\$58.57$ Operating Expense per Passenger Mile: Bus $00 \\ 00 \\ 00 \\ 00 \\ 00 \\ 00 \\ 07 \\ 08 \\ 09 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 15 \\ 15 \\ 16 \\ 15 \\ 16 \\ 15 \\ 16 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10$	SFare RevenuesCapital FundsPassenger MilesUnlinked Trips2 $\$102,131$ $\$450,530$ $1,425,342$ $117,577$ 7 $\$184,186$ $\$349,313$ $1,482,905$ $173,009$ 9 $\$286,317$ $\$799,843$ $2,908,247$ $290,586$ Service Efficiencyverating Expenses per Vehicle Revenue Mile $\$2.47$ $$49.22$ $\$3.59$ $\$72.63$ $\$72.63$ $\$2.92$ $\$58.57$ $$58.57$ Unlinked Passenger Trip per Vehic Revenue Mile: Bus0perating Expense per Passenger Mile: Bus00 $$00$0.40$0.4000$0.40$0.910111213141500$091011121213141516$	S Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles 2 \$102,131 \$450,530 1,425,342 117,577 785,236 4 \$184,186 \$349,313 1,482,905 173,009 528,543 9 \$286,317 \$799,843 2,908,247 290,586 1,313,779 Service Efficiency Mode Vehicle Revenue Mile Vehicle Revenue Hour %2.47 \$49.22 %58.57 Demand Response \$2.92 \$58.57 \$102,13 \$400 \$2.00 \$49.22 \$58.57 Total Operating Expense per Passenger \$2.92 \$58.57 Total \$2.00 \$4.00 \$2.00 \$3.00 \$2.00 \$3.00 \$2.00 \$1.00 \$3.00 \$2.00 \$1.00 \$3.00 \$2.00 \$1.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.0	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles 2 \$102,131 \$450,530 1,425,342 117,577 785,236 39,340 0.0 7 \$184,186 \$349,313 1,482,905 173,009 528,543 26,158 0.4 9 \$286,317 \$799,843 2,908,247 290,586 1,313,779 65,498 0.4 Mode Passenger Mile Operating Expenses per Vehicle Revenue Mile \$2.47 Operating Expenses per \$49.22 Operating Expenses per \$1.36 Operating Expense per \$1.36 Operating Expense per \$1.32 Operating Expense per Vehicle Revenue Mile: Bus 0 </td <td>Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service 2 \$102,131 \$450,530 1,425,342 117,577 785,236 39,340 0.0 22 3 \$286,317 \$799,843 2,908,247 290,586 1,313,779 65,498 0.4 32 Service Efficiency Mode Operating Expenses per Vehicle Revenue Mile Mode Passenger Miles \$16.47 \$2.47 \$49.22 \$58.57 Bus \$1.36 \$1.32 \$16.47 \$2.92 \$58.57 Total \$1.32 \$113.20 \$10.48 \$10.98 0 \$2.92 \$58.57 Total \$1.32 \$13.20 \$13.20</td> <td>Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Service Service 2 \$102,131 \$450,530 1,425,342 117,577 785,236 39,340 0.0 22 22 22 7 \$184,168 \$349,313 1,482,905 173,009 528,543 26,158 0.4 10 10 10 9 S286,317 \$799,643 2,908,247 290,586 1,313,779 65,498 0.4 32 32 Fortice Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Service Service Effectiveness \$2.47 \$49,22 \$58,57 Demand Response \$1.36 \$16.47 \$2.92 \$58,57 Total \$1.32 \$13.20 \$13.20 \$13.20 Operating Expense per Passenger Mile Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Stop \$1.32 \$10.30 \$1.32 \$13.20 Operating Expense per Passenger Mile U</td> <td>Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Miles Route Miles Service Service Spat 2 \$102,131 \$450,530 1,425,342 117,577 785,236 39,340 0.0 22 22 22 3 \$2266,317 \$799,843 2,908,247 290,586 1,313,779 65,498 0.4 32 32 Service Efficiency Passenger Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile \$2.47 \$40.22 \$1.36 \$11.36 \$10.47 0.2 \$2.92 \$58.57 Total \$1.32 \$13.20 \$0.2 \$400 \$1.32 \$13.20 \$0.2 \$0.3 \$0.3 \$0.3 \$0.4 \$1.32 \$13.20 \$0.2 \$400 \$1.32 \$13.20 \$0.2 \$1.32 \$13.20 \$0.2 \$400 \$0.00</td>	Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service 2 \$102,131 \$450,530 1,425,342 117,577 785,236 39,340 0.0 22 3 \$286,317 \$799,843 2,908,247 290,586 1,313,779 65,498 0.4 32 Service Efficiency Mode Operating Expenses per Vehicle Revenue Mile Mode Passenger Miles \$16.47 \$2.47 \$49.22 \$58.57 Bus \$1.36 \$1.32 \$16.47 \$2.92 \$58.57 Total \$1.32 \$113.20 \$10.48 \$10.98 0 \$2.92 \$58.57 Total \$1.32 \$13.20 \$13.20	Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Service Service 2 \$102,131 \$450,530 1,425,342 117,577 785,236 39,340 0.0 22 22 22 7 \$184,168 \$349,313 1,482,905 173,009 528,543 26,158 0.4 10 10 10 9 S286,317 \$799,643 2,908,247 290,586 1,313,779 65,498 0.4 32 32 Fortice Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Service Service Effectiveness \$2.47 \$49,22 \$58,57 Demand Response \$1.36 \$16.47 \$2.92 \$58,57 Total \$1.32 \$13.20 \$13.20 \$13.20 Operating Expense per Passenger Mile Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Stop \$1.32 \$10.30 \$1.32 \$13.20 Operating Expense per Passenger Mile U	Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Miles Route Miles Service Service Spat 2 \$102,131 \$450,530 1,425,342 117,577 785,236 39,340 0.0 22 22 22 3 \$2266,317 \$799,843 2,908,247 290,586 1,313,779 65,498 0.4 32 32 Service Efficiency Passenger Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile \$2.47 \$40.22 \$1.36 \$11.36 \$10.47 0.2 \$2.92 \$58.57 Total \$1.32 \$13.20 \$0.2 \$400 \$1.32 \$13.20 \$0.2 \$0.3 \$0.3 \$0.3 \$0.4 \$1.32 \$13.20 \$0.2 \$400 \$1.32 \$13.20 \$0.2 \$1.32 \$13.20 \$0.2 \$400 \$0.00

		General Information								Financial	Informatic	on
Urbanized Area Statistics - 2010 Census Uniontown-Connellsville, PA 39 Square Miles 51,370 Population 487 Pop. Rank out of 498 UZAs Other UZAs Served 0 Pennsylvania Non-UZA, 27 Pittsburgh, PA Service Area Statistics 812 Square Miles 136,606 Population					Database Information NTDID: 30087 Reporter Type: Full Reporter			Sources of Operating Funds Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		Funds Expended \$286,317 \$153,347 \$2,745,693 \$744,071 \$24,585 \$3,954,013	7.2% 3.9% 69.4% 18.8% 0.6%	Opera
		Service Supplied 1,313,779 Annual Vehicle Revenue Miles (VRM) 65,498 Annual Vehicle Revenue Hours (VRH) 32 Vehicles Operated in Maximum Service (VOM 32 Vehicles Available for Maximum Service (VAM						Sources of Capital F Fare Revenues Local Funds State Funds Federal Assistance Other Funds		\$0 \$4,392 \$217,430 \$578,021 \$0		Сар
	Vehicles	Operated	Modal Chara	acteristics				Total Capita	al Funds Expended	\$799,843	100.0%	
		Im Service Uses of Capital F				nds		Summary of Operating		ng Expenses (OE)		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and		Total		, Wages, Benefits	\$2,403,762		72.3
Demand Response	20	2	\$450,530	\$0	\$0	\$0	\$450,530	•	rials and Supplies	\$462,994		12.3
Bus	7	3	\$313,059	\$36,254	\$0		\$349,313	Purchas	ed Transportation	\$504,245	13.1%	
Total	27	5	\$763,589	\$36,254	\$0	\$0	\$799,843	•	erating Expenses perating Expenses ash Expenditures	\$465,238 \$3,836,239 \$117,774	100.0%	
									ed Transportation orted Separately)	\$0		
Operation Characteristic	Operating	Foro Boyonuos	Uses of	Annual Passenger Miles		Annual Vehicle Revenue Miles		Directional	Vehicles Available for Maximum	Vehicles Operated in Maximum		Pe
Mode Demand Response	Expenses \$1,936,292	Fare Revenues \$102,131	Capital Funds \$450,530	1,425,342	Unlinked Trips 117,577			Route Miles 0.0	Service 22	Service 22	-	are Veł
Bus	\$1,899,947	\$184,186	\$349,313	1,482,905	173,009	•		0.4	10	10		
Total	\$3,836,239	\$286,317	\$799,843	2,908,247	290,586	•	65,498	0.4	32	32		
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness		
Mode Demand Response	•	ating Expenses per hicle Revenue Mile \$2.47	•	ating Expenses per hicle Revenue Hour \$49.22		Mode Demand Respons			ating Expenses per ating Expenses per ating set at the set of the	Unlinked Vehicle Rev	I Trips per venue Mile 0.2	Veł
Bus		\$3.59		\$72.63		Bus		\$1.28	\$10.98		0.2	
Total		\$2.92		\$58.57		Total		\$1.32	\$13.20		0.2	
Operating Expense per Vehicle Revenue Mile: Bus \$4.00				enger Trip per Vehi nue Mile: Bus					-	Unlinked Pa Revenue M	•	
\$3.00 \$2.00 \$1.00	\$1.50 \$1.00 \$0.50			0.40 0.30 0.20 0.10		\$3.00 \$2.00 \$1.00		\$3.00 \$2.00 \$1.00		0.20 0.15 0.10 0.05		
\$0.00 07 08 09 10 11 12	13 14 15 16 \$0.00	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 13	\$0.00 └─_ 3 14 15 16 0	07 08 09 10 11 12	0.00 13 14 15 16	07 08 09	10 11
Notes:												
^a Demand Response - Taxi (DT) a	nd non-dedicated fleets	s do not report fleet age	data.									



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Fayette Area Coordinated Transportation 2016 Annual Agency Profile

