

Fayette Area Coordinated Transportation

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
 39 Square Miles
 51,370 Population
 487 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA, 27 Pittsburgh, PA

Service Consumption

2,908,247 Annual Passenger Miles (PMT)
 290,586 Annual Unlinked Trips (UPT)
 1,041 Average Weekday Unlinked Trips
 388 Average Saturday Unlinked Trips
 74 Average Sunday Unlinked Trips

Database Information

NTDID: 30087
 Reporter Type: Full Reporter

Service Area Statistics

812 Square Miles
 136,606 Population

Service Supplied

1,313,779 Annual Vehicle Revenue Miles (VRM)
 65,498 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

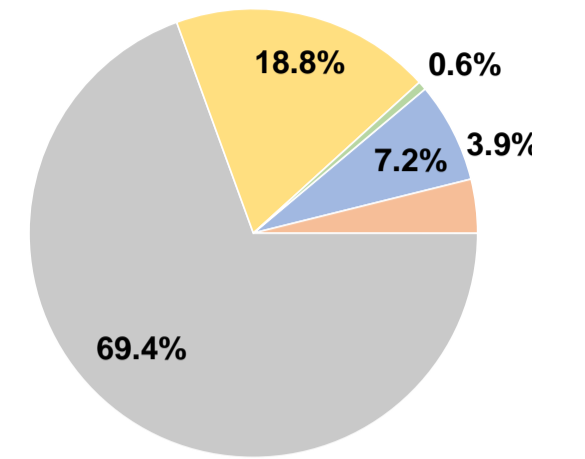
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	2	\$450,530	\$0	\$0	\$0	\$450,530	
Bus	7	3	\$313,059	\$36,254	\$0	\$0	\$349,313	
Total	27	5	\$763,589	\$36,254	\$0	\$0	\$799,843	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$286,317	7.2%
Local Funds	\$153,347	3.9%
State Funds	\$2,745,693	69.4%
Federal Assistance	\$744,071	18.8%
Other Funds	\$24,585	0.6%
Total Operating Funds Expended	\$3,954,013	100.0%

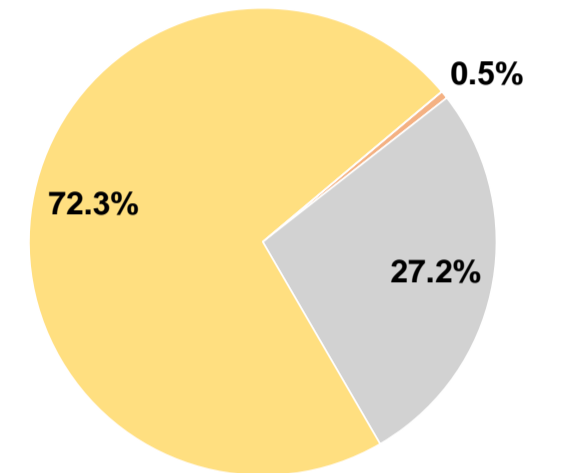
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,392	0.5%
State Funds	\$217,430	27.2%
Federal Assistance	\$578,021	72.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$799,843	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,403,762	62.7%
Materials and Supplies	\$462,994	12.1%
Purchased Transportation	\$504,245	13.1%
Other Operating Expenses	\$465,238	12.1%
Total Operating Expenses	\$3,836,239	100.0%
Reconciling OE Cash Expenditures	\$117,774	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,936,292	\$102,131	\$450,530	1,425,342	117,577	785,236	39,340	0.0	22	22	0.0%	4.2
Bus	\$1,899,947	\$184,186	\$349,313	1,482,905	173,009	528,543	26,158	0.4	10	10	0.0%	5.9
Total	\$3,836,239	\$286,317	\$799,843	2,908,247	290,586	1,313,779	65,498	0.4	32	32	0.0%	

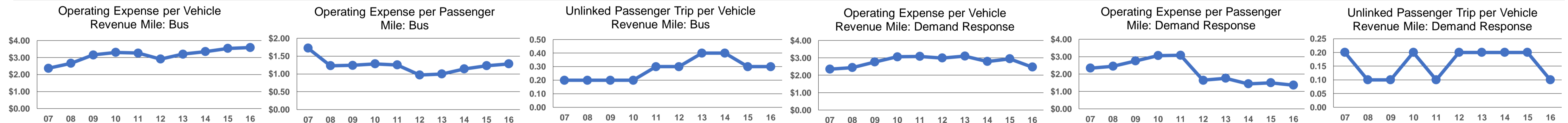
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$49.22
Bus	\$3.59	\$72.63
Total	\$2.92	\$58.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.36	\$16.47	0.2	3.0
Bus	\$1.28	\$10.98	0.3	6.6
Total	\$1.32	\$13.20	0.2	4.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.