

# Monongalia County Urban Mass Transit Authority DBA Mountain Line Transit Authority

2016 Annual Agency Profile

Board President: Mrs. Jenny Dinsmore

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV  
 37 Square Miles  
 70,350 Population  
 393 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 West Virginia Non-UZA

### Service Area Statistics

293 Square Miles  
 91,576 Population

### Service Consumption

1,060,396 Annual Unlinked Trips (UPT)

### Service Supplied

982,257 Annual Vehicle Revenue Miles (VRM)  
 56,744 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 30089

Reporter Type: Reduced Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$664,120	16.5%
Local Funds	\$579,456	14.4%
State Funds	\$146	0.0%
Federal Assistance	\$1,862,393	46.2%
Other Funds	\$923,334	22.9%

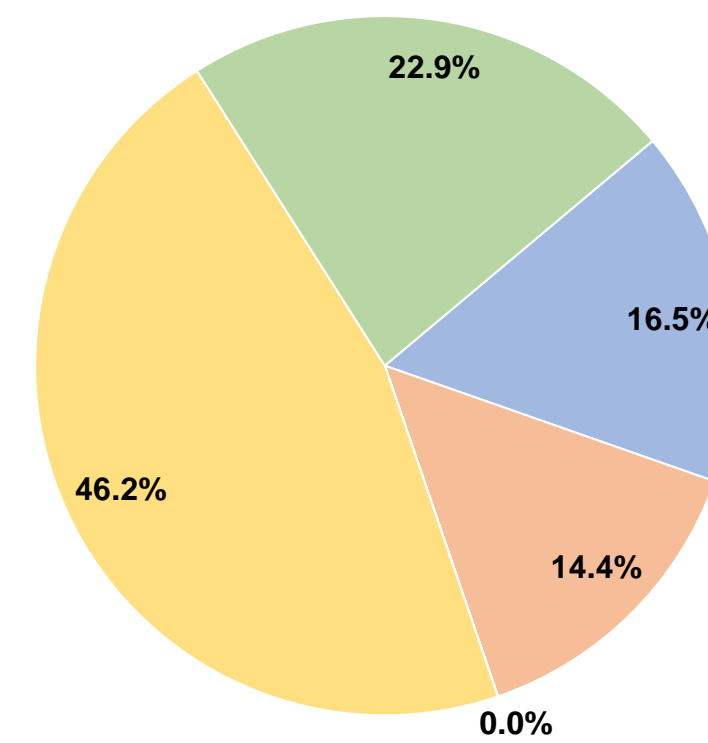
**Total Operating Funds Expended \$4,029,449 100.0%**

### Sources of Capital Funds Expended

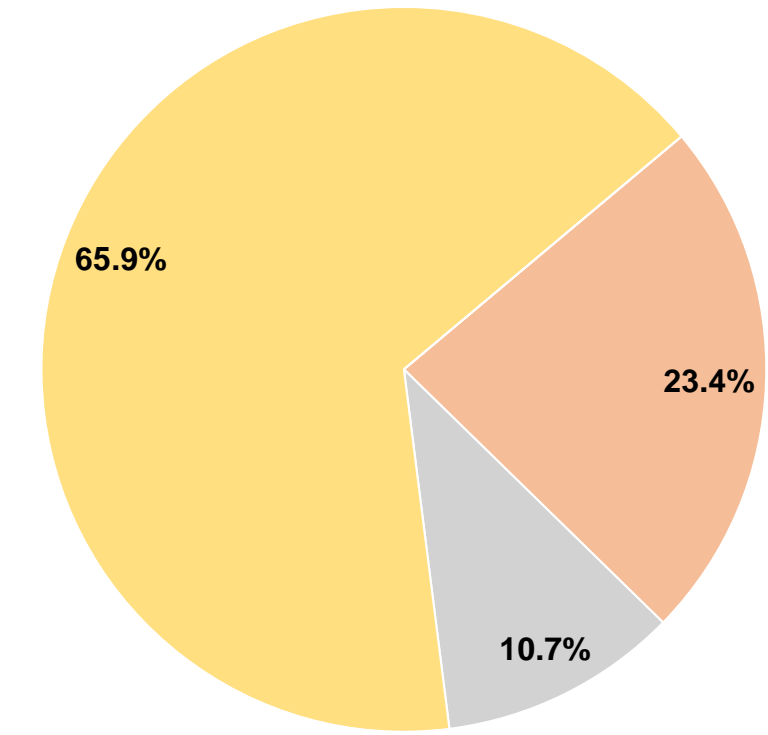
Fare Revenues	\$0	0.0%
Local Funds	\$83,819	23.4%
State Funds	\$38,215	10.7%
Federal Assistance	\$235,784	65.9%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$357,818 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$93,792	\$15,607	\$9,309	4,230	17,279	1,304	5.5
Bus	21	-	\$3,935,657	\$648,513	\$348,509	1,056,166	964,978	55,440	5.3
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$4,029,449</b>	<b>\$664,120</b>	<b>\$357,818</b>	<b>1,060,396</b>	<b>982,257</b>	<b>56,744</b>	

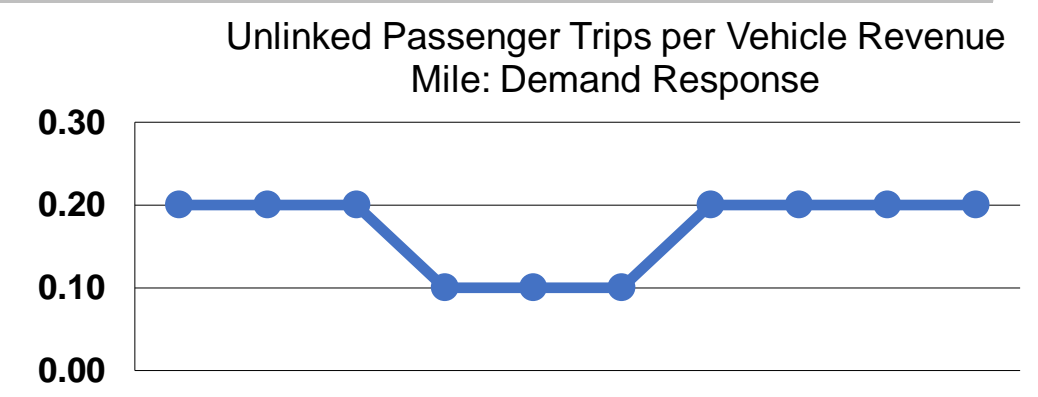
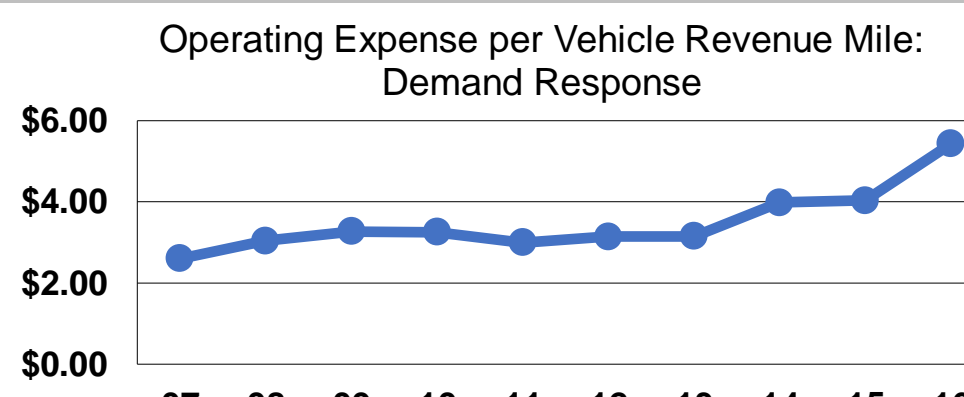
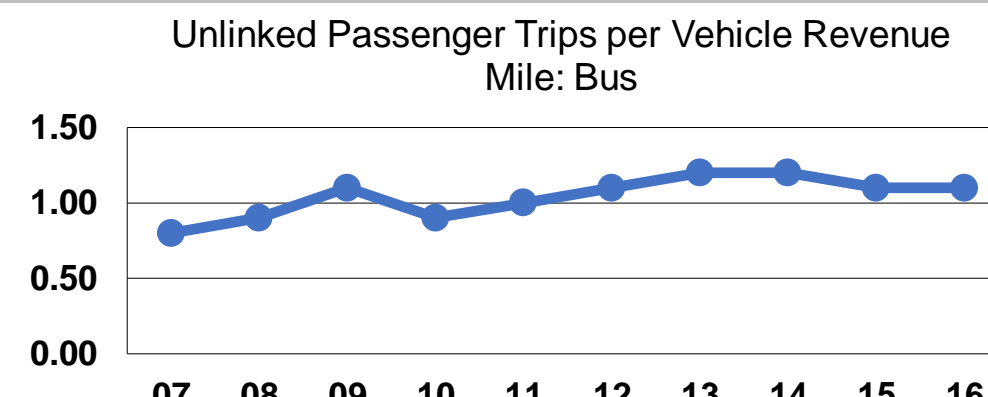
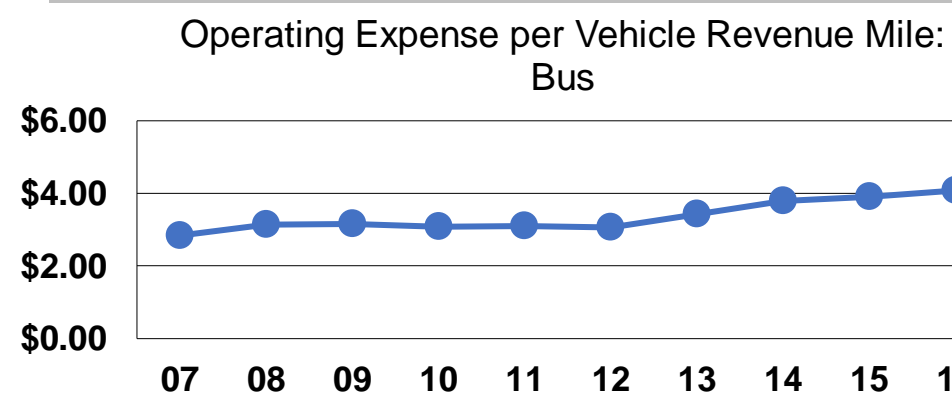
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$71.93
Bus	\$4.08	\$70.99
<b>Total</b>	<b>\$4.10</b>	<b>\$71.01</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.17	0.2	3.2
Bus	\$3.73	1.1	19.1
<b>Total</b>	<b>\$3.80</b>	<b>1.1</b>	<b>18.7</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.