

Eastern Panhandle Transit Authority

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
 133 Square Miles
 182,696 Population
 189 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 Square Miles
 166,210 Population

Service Consumption

193,113 Annual Unlinked Trips (UPT)

Service Supplied

501,570 Annual Vehicle Revenue Miles (VRM)
 26,769 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30090

Reporter Type: Reduced Reporter

Financial Information

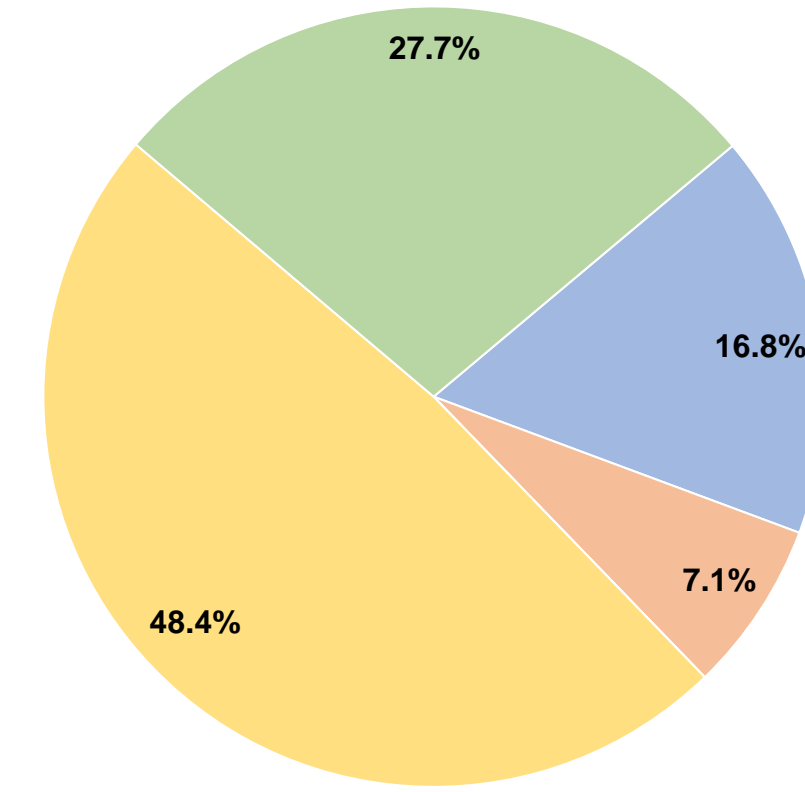
Sources of Operating Funds Expended

Fare Revenues	\$304,764	16.8%
Local Funds	\$128,932	7.1%
State Funds	\$0	0.0%
Federal Assistance	\$879,205	48.4%
Other Funds	\$503,085	27.7%
Total Operating Funds Expended	\$1,815,986	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$265,137	\$9,110	\$0	14,434	159,250	8,000	2.6
Bus	19	-	\$1,550,849	\$295,654	\$0	178,679	342,320	18,769	5.3
Total	23	-	\$1,815,986	\$304,764	\$0	193,113	501,570	26,769	

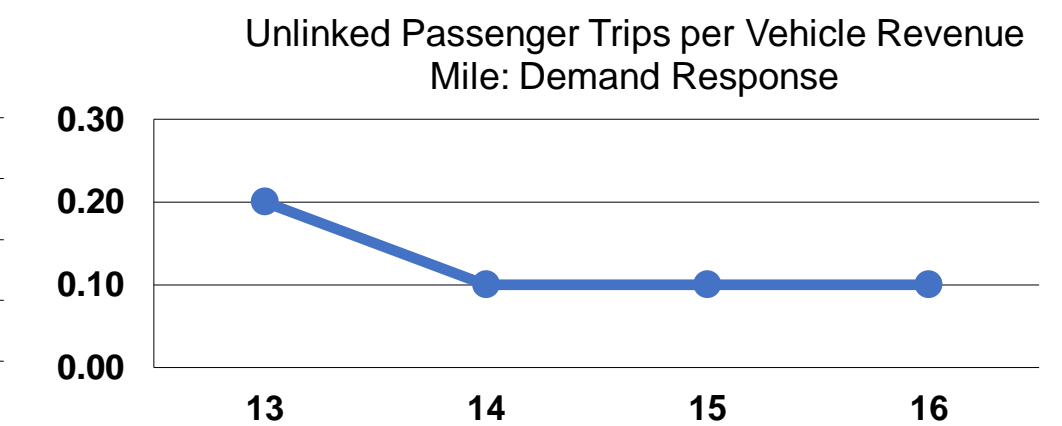
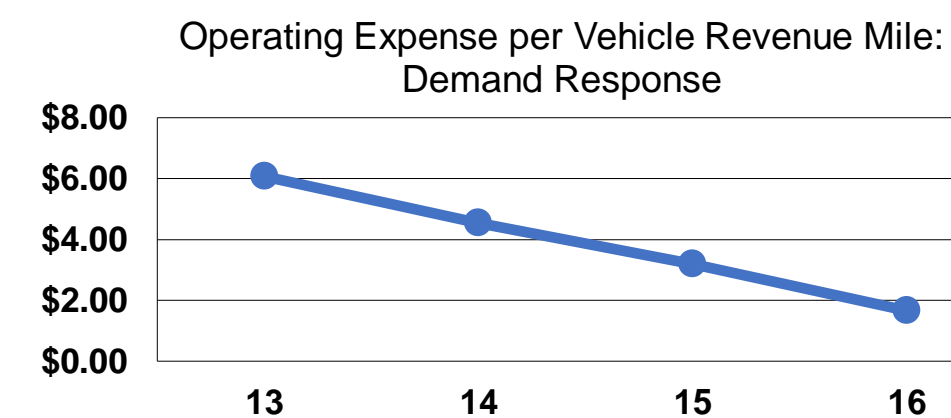
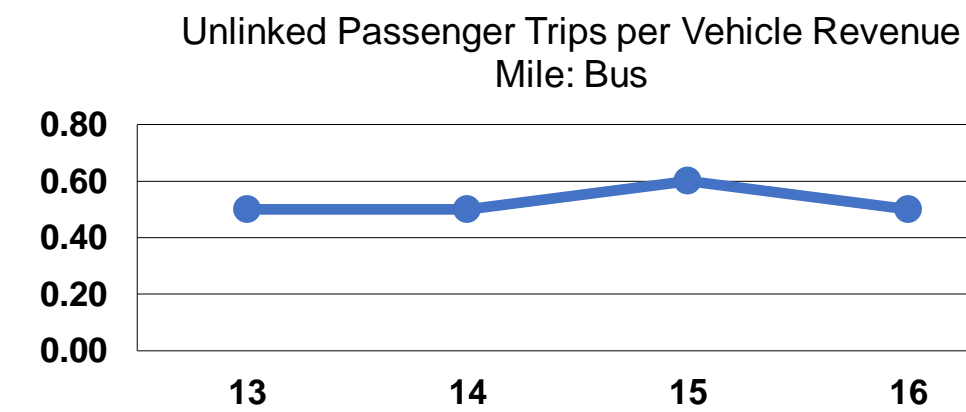
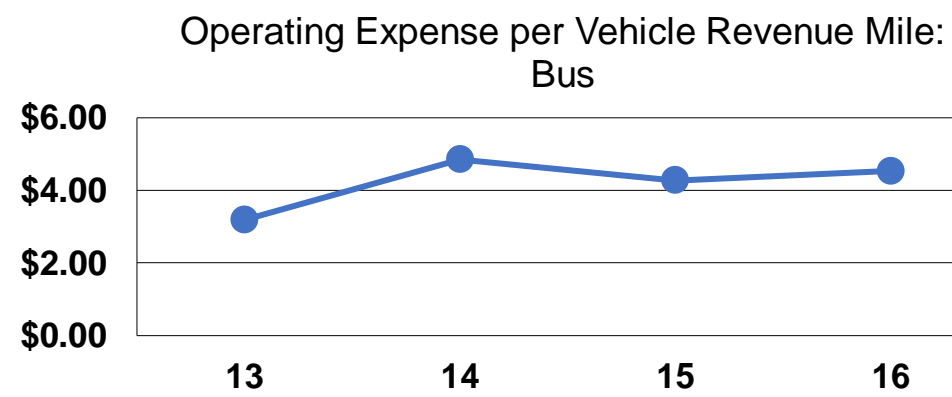
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$33.14
Bus	\$4.53	\$82.63
Total	\$3.62	\$67.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.37	0.1	1.8
Bus	\$8.68	0.5	9.5
Total	\$9.40	0.4	7.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.