General Information										Financial I	nformat	ion
Urbanized Area Statistics	Service Consumption					Information	Sources of Operating Funds Expended					
Blacksburg, VA		Annual Passenge	· · ·		NTDID:			Fare Revenues	\$2,941,488	43.0%		
51 Square Mil	3,513,538 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter	Local Funds		\$263,027	3.8%		
88,542 Population		12,691 Average Weekday Unlinked Trips						State Funds		\$1,487,129 \$1,984,761	21.7%	
328 Pop. Rank	out of 498 UZAs	2,405 Average Saturday Unlinked Trips							Federal Assistance		29.0%	
		1,813	Average Sunday I	Jnlinked Trips					Other Funds	\$165,934	2.4%	
								Total Operating	J Funds Expended	\$6,842,339	100.0%	21.7
Service Area Statistics 34 Square Miles 66,158 Population		Servio	e Supplied					S	ources of Capital	Funds Expended		
		878,242	evenue Miles (VRM)				Fare Revenues Local Funds		\$280,409	10.5%).5%	
		89,251	evenue Hours (VRH)						\$17,260		3.89	
		42 Vehicles Operated in Maximum Service (VON				√OMS)			State Funds		13.7%	5.0
		61 \	/ehicles Available	e for Maximum Serv	vice (VAMS)			Fe	deral Assistance	\$1,991,794	74.4%	
					、 ,				Other Funds	\$20,064	0.7%	Capi
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,676,260	100.0%	
	Vehicles	•						0				
Modal Overview	in Maximu		D		s of Capital Fu			Sur	nmary of Operatin	g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and		T = (= 1				05.00/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations			•	Wages, Benefits	\$4,495,154	65.8%	74.4
Demand Response	8	-	\$187,044	\$0	\$0	\$0	· ·			\$839,865	12.3%	
Bus	34	-	\$1,237,291	\$119,338	\$985,714	\$146,873			d Transportation	\$0	0.0%	
Total	42		\$1,424,335	\$119,338	\$985,714	\$146,873	\$2,676,260	•	erating Expenses	\$1,495,190	21.9%	
									perating Expenses	\$6,830,209	100.0%	
								Reconciling OE Ca	•	\$12,130		
									ed Transportation orted Separately)	\$0		
									oned copulations)	ψŬ		
Operation Characteristic	S							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Veh
Demand Response	\$821,064	\$27,272	\$187,044	93,210	30,524	144,449	15,405	0.0	15	8		4
Bus	\$6,009,145	\$3,265,108	\$2,489,216	6,207,428	3,483,014	733,793	•	0.0	46	34		2
Total	\$6,830,209	\$3,292,380	\$2,676,260	6,300,638	3,513,538	878,242	89,251	0.0	61	42		3
Performance Measures		Se	rvice Efficiency	,					Service Effe	ctiveness		
				ating Expenses per	Expenses per		Operating Expo		penses per Operating Expenses per		Trips per	
Mode	-	hicle Revenue Mile	-	icle Revenue Hour		Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Rev	enue Mile	Veh
Demand Response		\$5.68		\$53.30		Demand Respons		\$8.81	\$26.90		0.2	
Bus		\$8.19		\$81.37		Bus		\$0.97	\$1.73		4.8	
Total		\$7.78		\$76.53		Total		\$1.08	\$1.94		4.0	
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	icle	Operating Expense per	Vehicle	Operating Expense p	er Passenger	Unlinked	Passende
Revenue Mile: Bus					nue Mile: Bus Revenue Mile: Demand F				er Passenger Unlinked Passenge Esponse Revenue Mile: Der			
\$10.00	\$1.50			6.00		\$10.00		\$20.00		0.40		
\$8.00	\$1.00			4 00		\$8.00		\$15.00		0.30		
\$6.00	¢1.00			1.00		\$6.00		\$10.00		0.20		
\$4.00 \$2.00	\$0.50			2.00		\$4.00		\$5.00		0.10		
\$0.00	\$0.00			0.00		\$2.00		\$0.00		0.00		
	13 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 50.00 07	08 09 10 11 12 1	13 14 15 16	07 08 09 10 11 12	13 14 15 16	07 08 09	10 11
lotes:												
Demand Response - Taxi (DT) an	d non-dedicated fleet	s do not report fleet age	data.									
, ,												

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information		Sou	Opera				
Blacksburg, VA		6,300,638	Annual Passenge	r Miles (PMT)		NTDID:	30091		Fare Revenues	\$2,941,488	43.0%		
51 Square Mi	3,513,538 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		\$263,027	3.8%				
88,542 Population		12,691	Average Weekday	/ Unlinked Trips					\$1,487,129	21.7%			
328 Pop. Rank out of 498 UZAs		2,405 Average Saturday Unlinked Trips						Federal Assistance		\$1,984,761	29.0%		
		1,813	Average Sunday I	Jnlinked Trips					Other Funds	\$165,934	2.4%		
				•				Total Operating	g Funds Expended	\$6,842,339	100.0%		
												21.7	
Service Area Statistics 34 Square Miles		Servio	e Supplied					S	ources of Capital	Funds Expended			
		878,242 Annual Vehicle Revenue Miles (VRM)						Fare Revenues Local Funds State Funds		\$280,409	10.5%	10.5%	
66,158 Population	-		89,251 Annual Vehicle Revenue Hours (VRH)							\$17,260	0.6%	3.8	
		42 Vehicles Operated in Maximum Service (VOMS)								\$366,733		3.0	
			-	e for Maximum Serv	• •			Fe	deral Assistance	\$1,991,794	74.4%		
					(Other Funds	\$20,064	0.7%	Cap	
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,676,260	100.0%		
	Vehicles	Operated							1 - C				
Modal Overview	in Maximu	aximum Service			Uses of Capital Funds		nds		Summary of Operatin				
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$4,495,154	65.8%	74.4	
Demand Response	. 8		\$187,044	\$0	\$0	\$0	\$187,044		ials and Supplies	\$839,865	12.3%	74.4	
Bus	34	-	\$1,237,291	\$119,338	\$985,714		\$2,489,216		ed Transportation	\$0	0.0%		
Total	42		\$1,424,335	\$119,338	\$985,714		\$2,676,260		erating Expenses	\$1,495,190	21.9%		
								•	perating Expenses	\$6,830,209	100.0%		
								Reconciling OE C	• •	\$12,130			
								•	d Transportation	. ,			
									orted Separately)	\$0			
Operation Characteristic								Fixed Cuideway	Vahialaa Ayailahla	Vahiolog Operated			
Operation Characteristic			Lloop of	Appual	A 10 10 10	Annual Vehicle	Annual Vehicle	•		•		De	
Mode	Operating Exponsos	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual			Directional Route Miles	for Maximum	in Maximum	6	Pe Pero Voh	
	Expenses		\$187,044		-				Service	Service	5	pare Veh	
Demand Response Bus	\$821,064 \$6,009,145	\$27,272 \$3,265,108	\$2,489,216	93,210 6,207,428	30,524 3,483,014	•	,	0.0 0.0	15 46	34		4	
Total	\$6,830,209	\$3,292,380	\$2,676,260	6,300,638	3,513,538	•	89,251	0.0	61	42		2	
lotal	Φ 0,030,203	\$3,292,300	φ2,070,200	0,500,050	3,313,330	070,242	03,231	0.0	01	42		5	
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness			
	Opera	ating Expenses per	Opera	ating Expenses per			Operating Exp	enses per Opera	ting Expenses per	Unlinked	Trips per		
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Rev	enue Mile	Veh	
Demand Response		\$5.68		\$53.30		Demand Respons	e	\$8.81	\$26.90		0.2		
Bus		\$8.19		\$81.37		Bus		\$0.97	\$1.73		4.8		
Total		\$7.78		\$76.53		Total		\$1.08	\$1.94		4.0		
Operating Expanse per	Vehicle	Operating Expanse	nor Passangar	I Inlinked Pass	enger Trip per Vehi	icle		Vahiala	Operating Expanse p			Desserves	
Operating Expense per Vehicle Revenue Mile: Bus					nue Mile: Bus	er Trip per Vehicle Operating Expense per Mile: Bus Revenue Mile: Demand F						Passenge Mile: Der	
\$10.00	\$1.50			6.00		\$10.00		\$20.00		0.40			
\$8.00						\$8.00		\$15.00		0.30			
\$6.00	\$1.00			4.00		\$6.00		\$10.00		0.20			
\$4.00	\$0.50			2.00		\$4.00		\$5.00		0.10			
\$2.00				0.00		\$2.00				0.00			
\$0.00 07 08 09 10 11 12	13 14 15 16 \$0.00	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12	\$0.00 13 14 15 16	07 08 09 10 11 12	2 13 14 15 16	07 08 09	10 11	
Notes:													
^a Demand Response - Taxi (DT) ar	nd non-dedicated fleet	s do not report fleet age	data.										



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