

County of Lebanon Transit Authority  
2016 Annual Agency Profile

Executive Director: Ms. Theresa Giurintano

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA  
45 Square Miles  
77,086 Population  
366 Pop. Rank out of 498 UZAs  
Other UZAs Served  
86 Harrisburg, PA, 0 Pennsylvania Non-UZA, 91 Lancaster, PA

Service Consumption

2,490,726 Annual Passenger Miles (PMT)  
383,934 Annual Unlinked Trips (UPT)  
1,369 Average Weekday Unlinked Trips  
661 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095  
Reporter Type: Full Reporter

Financial Information

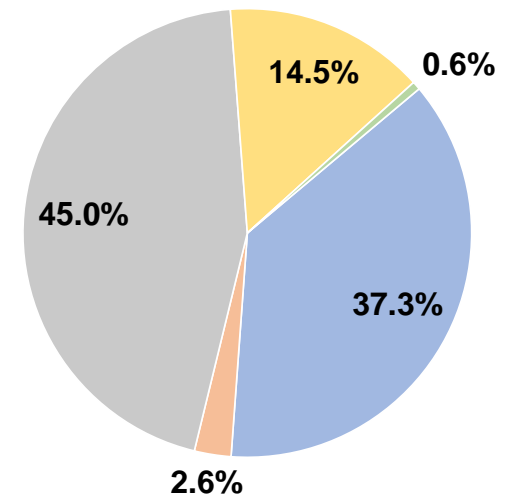
Sources of Operating Funds Expended

Fare Revenues	\$1,369,572	37.3%
Local Funds	\$97,081	2.6%
State Funds	\$1,653,247	45.0%
Federal Assistance	\$532,797	14.5%
Other Funds	\$21,998	0.6%
Total Operating Funds Expended	\$3,674,695	100.0%

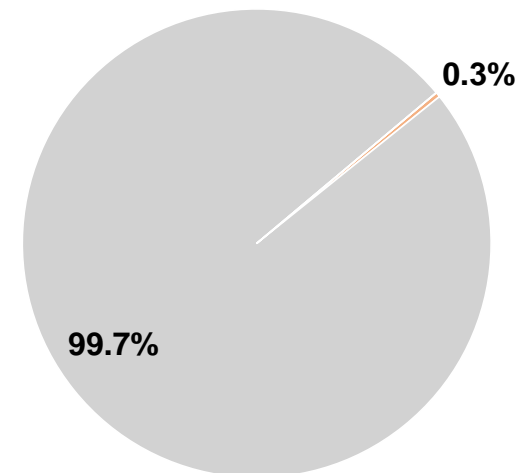
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,269	0.3%
State Funds	\$369,989	99.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$371,258	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	12	-	\$295,606	\$0	\$0	\$0	\$295,606
Bus	8	-	\$0	\$1,584	\$0	\$74,068	\$75,652
Total	24	-	\$295,606	\$1,584	\$0	\$74,068	\$371,258

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,618,654	71.3%
Materials and Supplies	\$409,095	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$646,946	17.6%
Total Operating Expenses	\$3,674,695	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$577,113	\$54,828	\$0	578,774	26,931	134,716	5,294	0.0	6	4	33.3%	7.0
Demand Response	\$1,027,380	\$1,021,140	\$295,606	455,500	51,310	241,257	15,410	0.0	14	12	14.3%	3.9
Bus	\$2,070,202	\$336,802	\$75,652	1,456,452	305,693	361,941	25,725	0.0	14	8	42.9%	7.2
Total	\$3,674,695	\$1,412,770	\$371,258	2,490,726	383,934	737,914	46,429	0.0	34	24	29.4%	

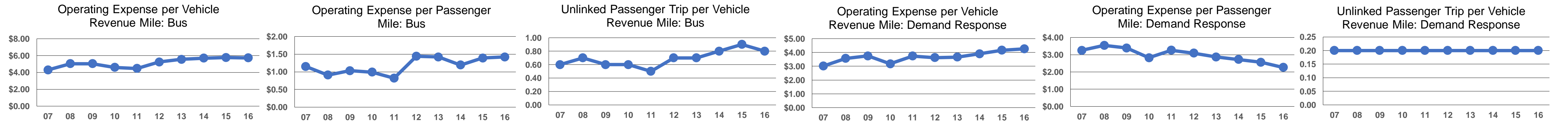
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.28	\$109.01
Demand Response	\$4.26	\$66.67
Bus	\$5.72	\$80.47
Total	\$4.98	\$79.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.00	\$21.43	0.2	5.1
Demand Response	\$2.26	\$20.02	0.2	3.3
Bus	\$1.42	\$6.77	0.8	11.9
Total	\$1.48	\$9.57	0.5	8.3



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.