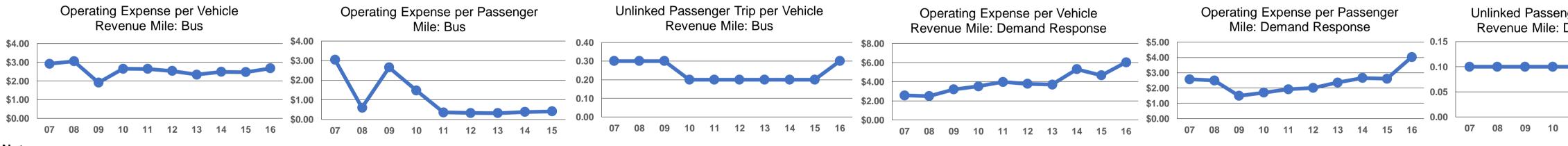
			General Info	ormation						Financial	Informatio	n
			ce Consumption	n		Database I	nformation	Sc	ources of Operating	Funds Expended		Opera
			Annual Passenge	r Miles (PMT)		NTDID: 3	30096	Fare Revenues		\$749,135	11.7%	-
71 Square Miles 98,081 Population		394,098	394,098 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		37.6%	
		1,292	Average Weekday	/ Unlinked Trips ¹					State Funds	\$2,404,525 \$932,461	14.6%	
307 Pop. Rank	out of 498 UZAs	743	743 Average Saturday Unlinked Trips ¹						Federal Assistance	\$2,205,007	34.5%	
Other UZAs Served		386	Average Sunday	Unlinked Trips ¹				Other Funds		\$98,949	1.5%	
0 Maryland Non-UZA			5					Total Operat	ing Funds Expended		100.0%	
									•			14.6
Service Area Statistics		Servio	ce Supplied						Sources of Capital	Funds Expended		
1,031 Square Mile	es	1,779,199 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
169,500 Population		74,428	Annual Vehicle Re	evenue Hours (VRH					Local Funds	\$8,012	10.0%	
		44 N	Vehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$8,012	10.0%	
		52 N	/ehicles Available	e for Maximum Serv	ice (VAMS)			Federal Assistance		\$64,096	80.0%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Cap	ital Funds Expended	\$80,120	100.0%	
		Vehicles Operated								_		
Modal Overview	in Maximun		Uses of Capital					S	ummary of Operati	ng Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total	Colo	m. Maraa Danafita	¢4.050.000	$C 4 \overline{Z} 0/$	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		ry, Wages, Benefits	\$4,052,060	64.7%	
Demand Response	23	-	\$0 \$0	\$0 \$0	\$0	\$23,150	\$23,150		terials and Supplies	\$1,148,348	18.4%	80.0
Demand Response - Taxi	-	6	\$0 \$0	\$0	\$0	· · ·	\$0 \$50 070		ased Transportation	\$83,875 \$072,727		
Bus	15 38	-	\$0 \$0	\$0 \$0	\$39,903	· ·	\$56,970 \$80,120		Operating Expenses	\$973,737	15.6% 100.0%	
Total	30	0	ΦΟ	\$0	\$39,903	\$40,217	\$80,120		Operating Expenses Cash Expenditures	\$6,258,020 \$132,057	100.0%	
								•	ased Transportation	φ132,057		
									eported Separately)	\$0		
Operation Characteristic												
Operation Characteristic			Lloop of	Annual	Annual	Annual Vahiala	Appuel Vehiele		y Vehicles Available	•		De
Mada	Operating		Uses of	Annual			Annual Vehicle	Directiona		in Maximum	C root	Pe
Mode	Expenses	Fare Revenues	Capital Funds	•			Revenue Hours	Route Mile			Spar	re Veł
Demand Response	\$2,593,316	\$124,378	\$23,150	645,192	47,045	•	23,781	0.		23		
Demand Response - Taxi Bus	\$101,429 \$2,562,275	\$0 \$624.757	\$0 \$56.070	40,381	1,814		1,395 49,252	0.		6 15		
Total	\$3,563,275 \$6,258,020	\$624,757 \$749,135	\$56,970 \$80,120	8,606,351 9,291,924	345,239 394,098		74,428	0. 0.		44		ں ۲
Total	ψ0,230,020	φ <i>1</i> 4 3,133	φ 00 ,120	3,231,324	334,030	1,773,133	74,420	0.	0 5 2			
			Service Efficiency			_			Service Eff			
		Operating Expenses per Operating Expenses per								Trips per		
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	nked Passenger Trip	Vehicle Rev		Veh
Demand Response		\$6.03		\$109.05		Demand Response		\$4.02	\$55.12		0.1	
Demand Response - Taxi		\$6.15		\$72.71		Demand Response	e - Taxi	\$2.51	\$55.91		0.1	
Bus		\$2.67		\$72.35		Bus		\$0.41	\$10.32		0.3	
Total		\$3.52		\$84.08		Total		\$0.67	\$15.88		0.2	
Operating Expense per Vehicle		Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	icle c	Derating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pas	sende

General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Service			ce Consumption	า		Database	Information	So	urces of Operating	Funds Expended	Оре	era
Salisbury, MD-DE	9,291,924	Annual Passenge	r Miles (PMT)		NTDID:	30096	Fare Revenues		\$749,135	11.7%		
71 Square Miles 98,081 Population		394,098 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$2,404,525	37.6%	
		1,292	Average Weekday	^v Unlinked Trips ¹					State Funds	\$932,461	14.6%	
307 Pop. Rank	out of 498 UZAs	743	Average Saturday	Unlinked Trips ¹					Federal Assistance	\$2,205,007	34.5%	
Other UZAs Served		386	Average Sunday I	ge Sunday Unlinked Trips ¹					Other Funds	\$98,949	1.5%	
0 Maryland Non-UZA			5					Total Operati	ng Funds Expended	\$6,390,077	100.0%	
									0		1	14.6
Service Area Statistics		Service Supplied							Sources of Capital	Funds Expended		
1,031 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
169,500 Population				evenue Hours (VRH)					Local Funds	\$8,012		
· •				d in Maximum Šervi					State Funds	\$8,012		
			•	e for Maximum Serv	· · ·				Federal Assistance	\$64,096		
									Other Funds	\$0		ap
			Modal Chara	actoristics				Total Capi	tal Funds Expended	\$80,120	100.00/	
	Vehicles C	Inerated						i Otai Capi	tai Fullus Expendeu	φου, 120		
Modal Overview	in Maximur	•		Uses of Capital F				Summary of Operation		ng Expenses (OE)		
	Directly	y Purchased	sed Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salar	y, Wages, Benefits	\$4,052,060	64.7%	
Demand Response	23	-	\$0	\$0	\$0	\$23,150	\$23,150	Mat	erials and Supplies	\$1,148,348	18.4%	en (
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	Purcha	sed Transportation	\$83,875	1.3%	50.0
Bus	15	-	\$0	\$0	\$39,903	\$17,067	\$56,970	Other O	perating Expenses	\$973,737	15.6%	
Total	38	6	\$0	\$0	\$39,903	\$40,217	\$80,120	Total	Operating Expenses	\$6,258,020	100.0%	
								Reconciling OE	Cash Expenditures	\$132,057		
									sed Transportation			
								(Re	ported Separately)	\$0		
Operation Characteristic	S							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles		Service		
Demand Response	\$2,593,316	\$124,378	\$23,150	645,192	47,045		23,781	0.0		23	opulo	
Demand Response - Taxi	\$101,429	\$0	\$0	40,381	1,814	•	1,395	0.0		6		
Bus	\$3,563,275	\$624,757	\$56,970	8,606,351	345,239		49,252	0.0		15		3
Total	\$6,258,020	\$749,135	\$80,120	9,291,924	394,098		74,428	0.0		44		1
Performance Measures		So	rvico Efficionov	,					Service Eff	activonoss		
		Service Efficiency				-	Operating Exp	enses ner One	rating Expenses per		I Trips per	
-		Operating Expenses per Vehicle Revenue Mile				-		• • •	ked Passenger Trip	Vehicle Rev	• •	Veł
Demand Response	VCI	\$6.03	V CI	\$109.05				\$4.02	\$55.12	Venicle ivev		
Demand Response - Taxi		\$6.15		\$72.71		Demand Response Demand Response		\$4.02 \$2.51	\$55.12		0.1 0.1	
Bus		\$2.67		\$72.35		Bus		\$0.41	\$10.32		0.1	
Total		\$3.52		\$84.08		Total		\$0.41 \$0.67	\$10.32 \$15.88		0.3	
		ψ0.02		ψ04.00				ψυτυτ	ψ10.00		VIZ	
Operating Expense per Vehicle		Operating Expense	per Passenger	Unlinked Pass	enger Trip per Veh	icle (Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Passer	nae

			General Info	ormation						Financial	Information	
Urbanized Area Statistics - 2010 Census Service			ce Consumption	า		Database	Information	Sc	ources of Operating	Funds Expended	Ор	era
Salisbury, MD-DE	9,291,924 /	Annual Passenge	r Miles (PMT)		NTDID: 3	30096	Fare Revenues		\$749,135	11.7%		
71 Square Miles 98,081 Population		394,098 Annual Unlinked Trips (UPT) 1,292 Average Weekday Unlinked Trips ¹			Reporter Type: Full Reporter			Local Funds		\$2,404,525	37.6%	
									State Funds	\$932,461	14.6%	
307 Pop. Rank o	out of 498 UZAs	743 🖌	Average Saturday	^v Unlinked Trips ¹					Federal Assistance	\$2,205,007	34.5%	
Other UZAs Served		386 /	Average Sunday I	Jnlinked Trips ¹					Other Funds	\$98,949	1.5%	
0 Maryland Non-UZA			5	•				Total Operat	ing Funds Expended	\$6,390,077	100.0%	
												14.6
Service Area Statistics		Servio	e Supplied						Sources of Capital	I Funds Expended		
1,031 Square Miles		1,779,199 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
169,500 Population		74,428 🖌	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$8,012	10.0%	%
		44 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$8,012	2 10.0%	
		52 \	/ehicles Available	e for Maximum Serv	ice (VAMS)			Federal Assistance		\$64,096	80.0%	
									Other Funds	\$0	0.0%	Cap
		Modal Chara	acteristics				Total Cap	ital Funds Expended	\$80,120	100.0%		
	Vehicles O	•										
Modal Overview	in Maximun		Uses of Capital					Summary of Operating		ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and		_ , .				a / =a/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		ry, Wages, Benefits	\$4,052,060	64.7%	
Demand Response	23	-	\$0	\$0	\$0	\$23,150	\$23,150		terials and Supplies	\$1,148,348	18.4%	80.0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0		ased Transportation	\$83,875		
Bus	15	-	\$0	\$0	\$39,903		\$56,970		Operating Expenses	\$973,737	15.6%	
Total	38	6	\$0	\$0	\$39,903	\$40,217	\$80,120		Operating Expenses	\$6,258,020	100.0%	
								0	Cash Expenditures	\$132,057		
									ased Transportation eported Separately)	\$0		
								(1)	eponed Separately)	ψΟ		
Operation Characteristics	S							Fixed Guidewa	y Vehicles Available	Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	•	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Service	Spare V	Veł
Demand Response	\$2,593,316	\$124,378	\$23,150	645,192	47,045		23,781	0.	0 23	23	•	
Demand Response - Taxi	\$101,429	\$0	\$0	40,381	1,814	•	1,395	0.	0 6	6		
Bus	\$3,563,275	\$624,757	\$56,970	8,606,351	345,239	1,332,665	49,252	0.	0 23	15		Э
Total	\$6,258,020	\$749,135	\$80,120	9,291,924	394,098	1,779,199	74,428	0.	0 52	44		1
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness		
	Opera	Operating Expenses per Operating Expenses per		Operating Ex			enses per Op	erating Expenses per	Unlinked	Trips per		
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unli	nked Passenger Trip	Vehicle Rev	enue Mile	Veł
Demand Response		\$6.03		\$109.05		Demand Response	Э	\$4.02	\$55.12		0.1	
Demand Response - Taxi		\$6.15		\$72.71		Demand Response	e - Taxi	\$2.51	\$55.91		0.1	
Bus		\$2.67		\$72.35		Bus		\$0.41	\$10.32		0.3	
Total		\$3.52		\$84.08		Total		\$0.67	\$15.88		0.2	
Operating Expense per Vehicle		Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	icle o	Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Passe	nae



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Average Unlinked Trips not available for Demand Response Taxi.

The Tri-County Council for the Lower Eastern Shore of Maryland

2016 Annual Agency Profile



