

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE
71 Square Miles
98,081 Population
307 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

1,031 Square Miles
169,500 Population

Service Consumption

9,291,924 Annual Passenger Miles (PMT)
394,098 Annual Unlinked Trips (UPT)
1,292 Average Weekday Unlinked Trips¹
743 Average Saturday Unlinked Trips¹
386 Average Sunday Unlinked Trips¹

Service Supplied

1,779,199 Annual Vehicle Revenue Miles (VRM)
74,428 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30096
Reporter Type: Full Reporter

Modal Characteristics

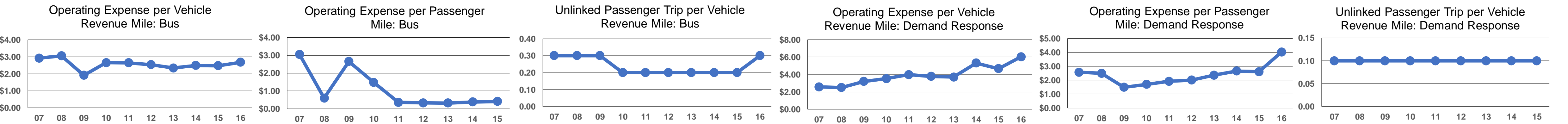
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	23	-	\$0	\$0	\$0	\$23,150	\$23,150
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$0	\$0	\$39,903	\$17,067	\$56,970
Total	38	6	\$0	\$0	\$39,903	\$40,217	\$80,120

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,593,316	\$124,378	\$23,150	645,192	47,045	430,045	23,781	0.0	23	23	0.0%	5.7
Demand Response - Taxi	\$101,429	\$0	\$0	40,381	1,814	16,489	1,395	0.0	6	6	0.0%	0.0
Bus	\$3,563,275	\$624,757	\$56,970	8,606,351	345,239	1,332,665	49,252	0.0	23	15	34.8%	7.8
Total	\$6,258,020	\$749,135	\$80,120	9,291,924	394,098	1,779,199	74,428	0.0	52	44	15.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.03	\$109.05	\$4.02	\$55.12
Demand Response - Taxi	\$6.15	\$72.71	\$2.51	\$55.91
Bus	\$2.67	\$72.35	\$0.41	\$10.32
Total	\$3.52	\$84.08	\$0.67	\$15.88



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

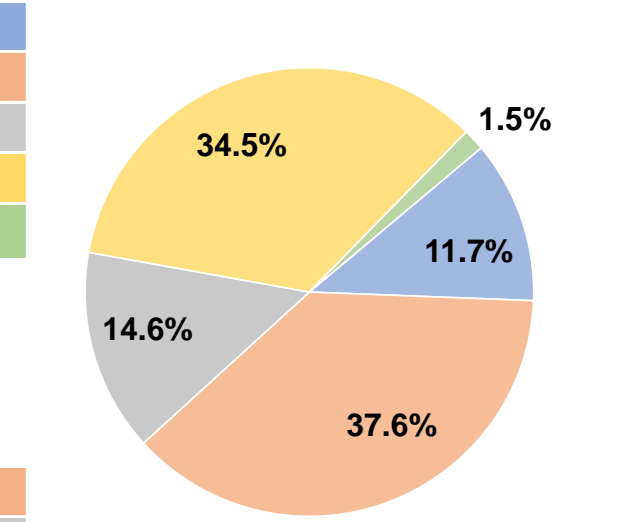
Sources of Operating Funds Expended

Fare Revenues	\$749,135	11.7%
Local Funds	\$2,404,525	37.6%
State Funds	\$932,461	14.6%
Federal Assistance	\$2,205,007	34.5%
Other Funds	\$98,949	1.5%
Total Operating Funds Expended	\$6,390,077	100.0%

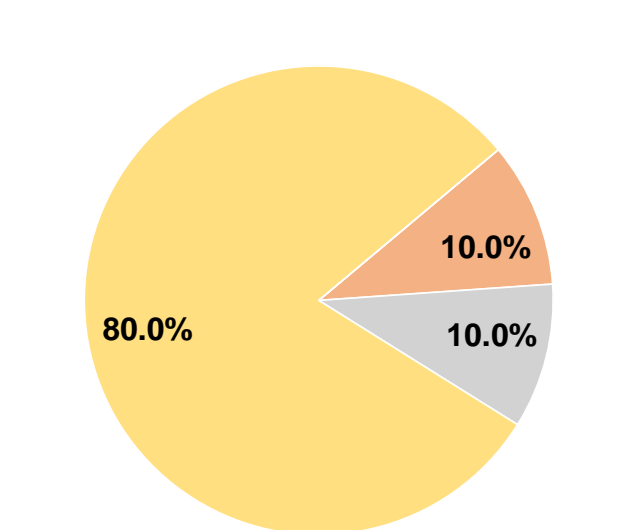
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,012	10.0%
State Funds	\$8,012	10.0%
Federal Assistance	\$64,096	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,120	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,052,060	64.7%
Materials and Supplies	\$1,148,348	18.4%
Purchased Transportation	\$83,875	1.3%
Other Operating Expenses	\$973,737	15.6%
Total Operating Expenses	\$6,258,020	100.0%
Reconciling OE Cash Expenditures	\$132,057	
Purchased Transportation (Reported Separately)	\$0	