Martz Group, National Coach Works of Virginia

2016 Annual Agency Profile

CEO: Mr. Craig Smith Fredericksburg, VA 22401

Database Information

NTDID: 30103

Reporter Type: Full Reporter

General Information

Service Consumption Urbanized Area Statistics - 2010 Census Washington, DC-VA-MD

1,322 **Square Miles** 4,586,770 **Population**

8 Pop. Rank out of 498 UZAs

Other UZAs Served

302 Central Rd

0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Area Statistics

682 **Square Miles** 264,585 Population

4,733,227 Annual Passenger Miles (PMT) 110,655 Annual Unlinked Trips (UPT) 444 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

204,509 Annual Vehicle Revenue Miles (VRM)

7,093 Annual Vehicle Revenue Hours (VRH)

7 Vehicles Operated in Maximum Service (VOMS)

13 Vehicles Available for Maximum Service (VAMS)

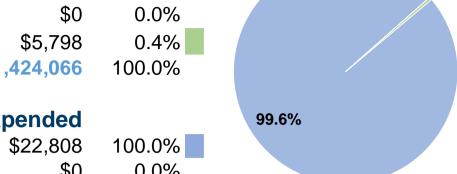
Modal Characteristics

Modal Overview	Vehicles C in Maximun	•		Uses	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total			
Commuter Bus Total	7 7	-	\$0 \$0	\$0 \$0	\$0 \$0	\$22,808 \$22,808	\$22,808 \$22,808			

Financial Information

Sources of Operating Funds Expended								
Fare Revenues	\$1,418,268	99.6%						
Local Funds	\$0	0.0%						
State Funds	\$0	0.0%						
Federal Assistance	\$0	0.0%						
Other Funds	\$5,798	0.4%						
Total Operating Funds Expended	\$1,424,066	100.0%						

Sources of Capital Funds Expended

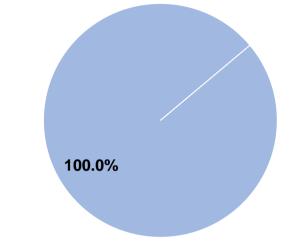


Capital Funding Sources

Operating Funding Sources

0.4%

Fare Revenues	\$22,808	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,808	100.0%



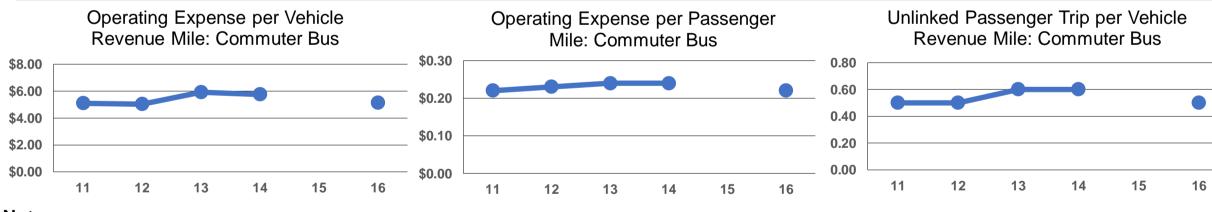
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$437,935	41.6%
Materials and Supplies	\$113,437	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$500,166	47.6%
Total Operating Expenses	\$1,051,538	100.0%
Reconciling OE Cash Expenditures	\$372,528	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Commuter Bus	\$1,051,538	\$1,454,471	\$22,808	4,733,227	110,655	204,509	7,093	0.0	13	7	46.2%	5.9
Total	\$1,051,538	\$1,454,471	\$22,808	4,733,227	110,655	204,509	7,093	0.0	13	7	46.2%	

Service Effectiveness Performance Measures Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Operating Expenses per Unlinked Trips per Passenger Mile **Vehicle Revenue Mile Vehicle Revenue Hour** Mode Unlinked Passenger Trip Vehicle Revenue Mile **Vehicle Revenue Hour** Mode \$0.22 \$9.50 Commuter Bus \$5.14 \$148.25 Commuter Bus 0.5 15.6 **Total** \$5.14 \$148.25 **Total** \$0.22 \$9.50 15.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.