

# National Capital Region Transportation Planning Board

2016 Annual Agency Profile

Director: Mr. Nicholas Ramfos

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD  
 1,322 **Square Miles**  
 4,586,770 **Population**  
 8 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

19 Baltimore, MD, 0 Maryland Non-UZA, 230 Frederick, MD

### Service Area Statistics

4,720 **Square Miles**  
 7,367,794 **Population**

### Service Consumption

33,361 **Annual Unlinked Trips (UPT)**

### Service Supplied

204,475 **Annual Vehicle Revenue Miles (VRM)**  
 5,236 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30106

Reporter Type: Reduced Reporter

## Financial Information

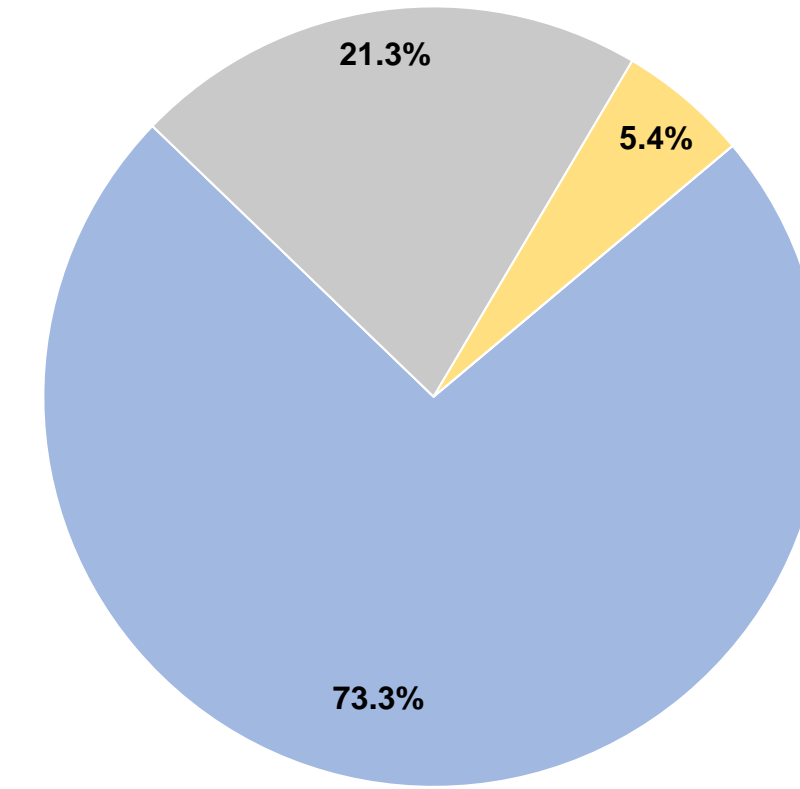
### Sources of Operating Funds Expended

Fare Revenues	\$191,167	73.3%
Local Funds	\$0	0.0%
State Funds	\$55,564	21.3%
Federal Assistance	\$14,045	5.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$260,776</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Vanpool	-	20	\$150,494	\$191,167	\$0	33,361	204,475	5,236	1.7
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$150,494</b>	<b>\$191,167</b>	<b>\$0</b>	<b>33,361</b>	<b>204,475</b>	<b>5,236</b>	

### Performance Measures

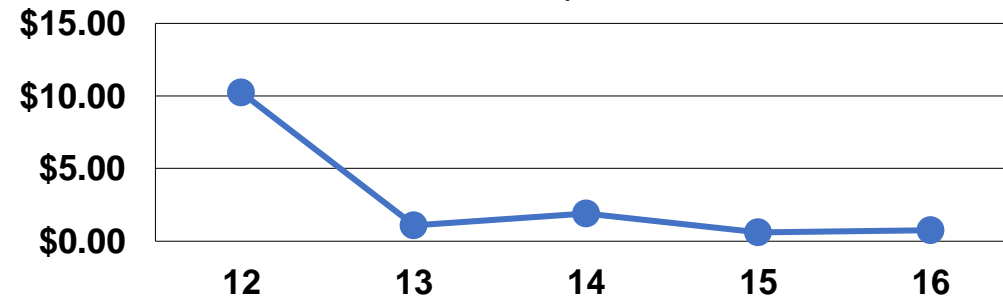
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.74	\$28.74
<b>Total</b>	<b>\$0.74</b>	<b>\$28.74</b>

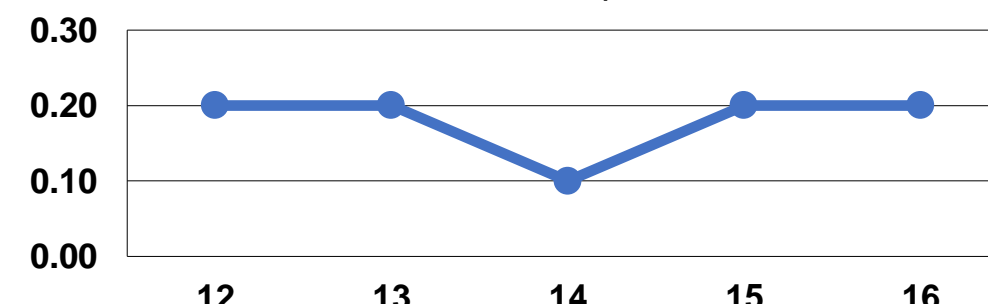
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$4.51	0.2	6.4
<b>Total</b>	<b>\$4.51</b>	<b>0.2</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.