

**General Information**

**Urbanized Area Statistics - 2010 Census**

Morgantown, WV  
 37 Square Miles  
 70,350 Population  
 393 Pop. Rank out of 498 UZAs

**Service Consumption**

4,354,031 Annual Passenger Miles (PMT)  
 2,213,138 Annual Unlinked Trips (UPT)  
 12,650 Average Weekday Unlinked Trips  
 5,722 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

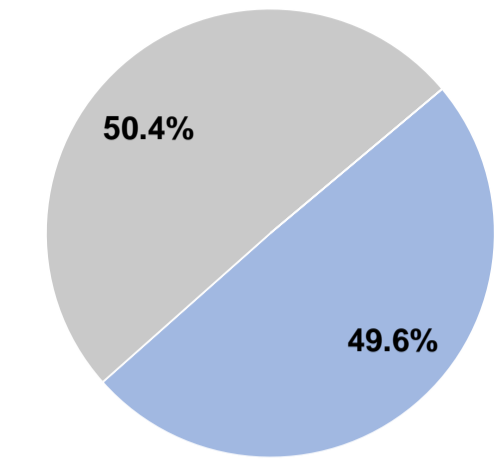
NTDID: 30107  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,588,549	49.6%
Local Funds	\$0	0.0%
State Funds	\$2,634,978	50.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,223,527</b>	<b>100.0%</b>

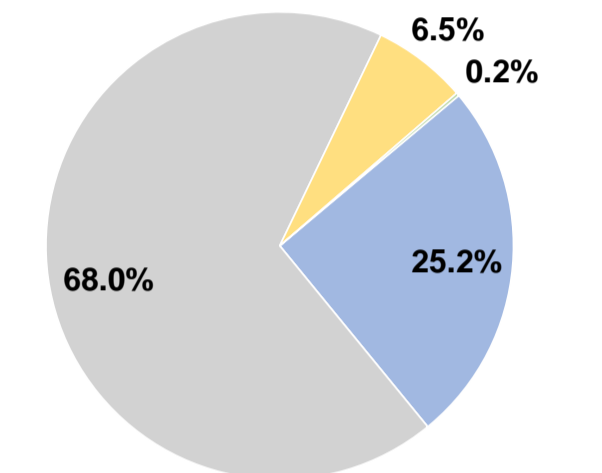
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$3,600,521	25.2%
Local Funds	\$0	0.0%
State Funds	\$9,722,708	68.0%
Federal Assistance	\$934,737	6.5%
Other Funds	\$30,380	0.2%
<b>Total Capital Funds Expended</b>	<b>\$14,288,346</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

12 Square Miles  
 60,037 Population

**Service Supplied**

668,979 Annual Vehicle Revenue Miles (VRM)  
 85,413 Annual Vehicle Revenue Hours (VRH)  
 48 Vehicles Operated in Maximum Service (VOMS)  
 72 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Monorail/Automated	48	-	\$7,516,872	\$5,170,747	\$1,600,727	\$0	\$14,288,346	
<b>Total</b>	<b>48</b>	<b>-</b>	<b>\$7,516,872</b>	<b>\$5,170,747</b>	<b>\$1,600,727</b>	<b>\$0</b>	<b>\$14,288,346</b>	

**Summary of Operating Expenses (OE)**

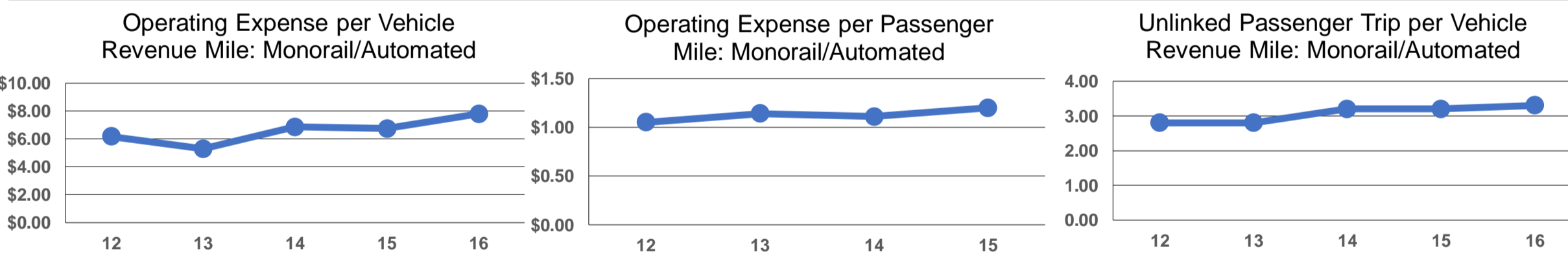
Salary, Wages, Benefits	\$2,663,792	51.0%
Materials and Supplies	\$1,406,609	26.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,153,126	22.1%
<b>Total Operating Expenses</b>	<b>\$5,223,527</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$5,223,527	\$6,189,070	\$14,288,346	4,354,031	2,213,138	668,979	85,413	6.3	72	48	33.3%	43.0
<b>Total</b>	<b>\$5,223,527</b>	<b>\$6,189,070</b>	<b>\$14,288,346</b>	<b>4,354,031</b>	<b>2,213,138</b>	<b>668,979</b>	<b>85,413</b>	<b>6.3</b>	<b>72</b>	<b>48</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$7.81	\$61.16	\$1.20	\$2.36
<b>Total</b>	<b>\$7.81</b>	<b>\$61.16</b>	<b>\$1.20</b>	<b>\$2.36</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.