St. Mary's Transit System -Dept. of Public Works and Transit

2016 Annual Agency Profile

Transportation Manager: Ms. Jacque Fournier

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 **Square Miles**

58,875 **Population**

451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 Square Miles 48,284 Population

Service Consumption

362,573 Annual Unlinked Trips (UPT)

Service Supplied

1,063,532 Annual Vehicle Revenue Miles (VRM) 48,464 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109

Reporter Type: Reduced Reporter

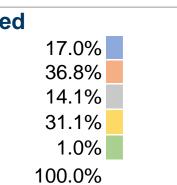


Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,400	10.0%
State Funds	\$9,400	10.0%
Federal Assistance	\$75,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,000	100.0%

Financial Information

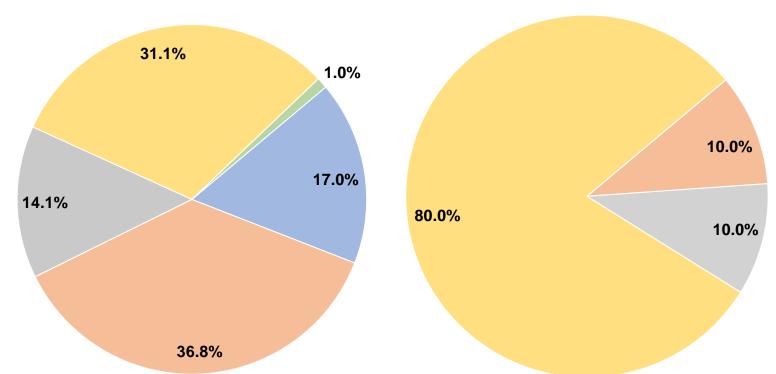
Operating Funding Sources





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Fare Revenues	\$0	0.0%
Local Funds	\$9,400	10.0%
State Funds	\$9,400	10.0%
Federal Assistance	\$75,200	80.0%
Other Funds	\$0	0.0%
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Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	8	-	\$396,646	\$56,728	\$0	25,890	277,317	16,746	10.0
Bus	9	-	\$1,758,424	\$310,398	\$94,000	336,683	786,215	31,718	8.7
Total	17	-	\$2,155,070	\$367,126	\$94,000	362,573	1,063,532	48,464	

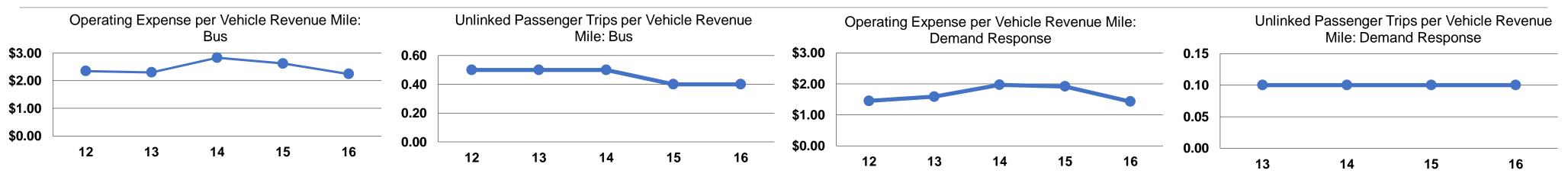
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.43	\$23.69
Bus	\$2.24	\$55.44
Total	\$2.03	\$44.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.32	0.1	1.6
Bus	\$5.22	0.4	10.6
Total	\$5.94	0.3	7.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.