

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption

2,339,025 Annual Passenger Miles (PMT)
 291,804 Annual Unlinked Trips (UPT)
 1,073 Average Weekday Unlinked Trips
 263 Average Saturday Unlinked Trips
 90 Average Sunday Unlinked Trips

Database Information

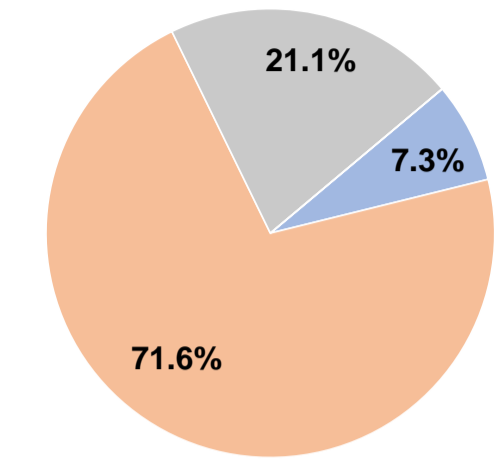
NTDID: 30129
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$322,828	7.3%
Local Funds	\$3,185,200	71.6%
State Funds	\$939,254	21.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,447,282	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

398 Square Miles
 564,000 Population

Service Supplied

1,018,333 Annual Vehicle Revenue Miles (VRM)
 70,061 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	34	5	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

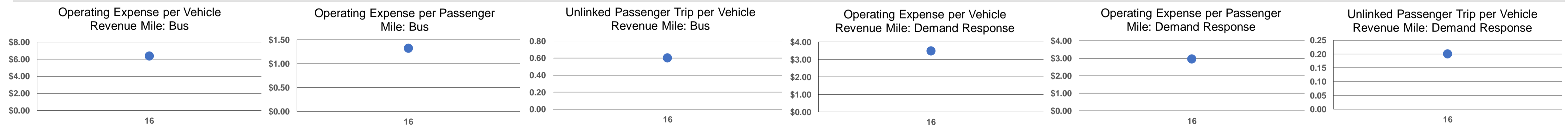
Salary, Wages, Benefits	\$1,545,396	34.7%
Materials and Supplies	\$736,838	16.6%
Purchased Transportation	\$1,864,582	41.9%
Other Operating Expenses	\$300,466	6.8%
Total Operating Expenses	\$4,447,282	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,466,559	\$0	\$0	832,830	112,056	706,390	52,020	0.0	40	34	15.0%	4.3
Bus	\$1,980,723	\$322,828	\$0	1,506,195	179,748	311,943	18,041	0.0	8	5	37.5%	12.0
Total	\$4,447,282	\$322,828	\$0	2,339,025	291,804	1,018,333	70,061	0.0	48	39	18.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$47.42	Demand Response	\$2.96	\$22.01	0.2	2.2
Bus	\$6.35	\$109.79	Bus	\$1.32	\$11.02	0.6	10.0
Total	\$4.37	\$63.48	Total	\$1.90	\$15.24	0.3	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.