

Board of County Commissioners of Calvert County, Maryland

2016 Annual Agency Profile

Transportation Division Chief: Ms. Sandra Wobbleton

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles

58,875 Population

451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

345 Square Miles

90,484 Population

Service Consumption

128,611 Annual Unlinked Trips (UPT)

Service Supplied

547,662 Annual Vehicle Revenue Miles (VRM)

28,818 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30131

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$117,092	9.1%
Local Funds	\$586,352	45.5%
State Funds	\$231,344	18.0%
Federal Assistance	\$353,860	27.5%
Other Funds	\$0	0.0%

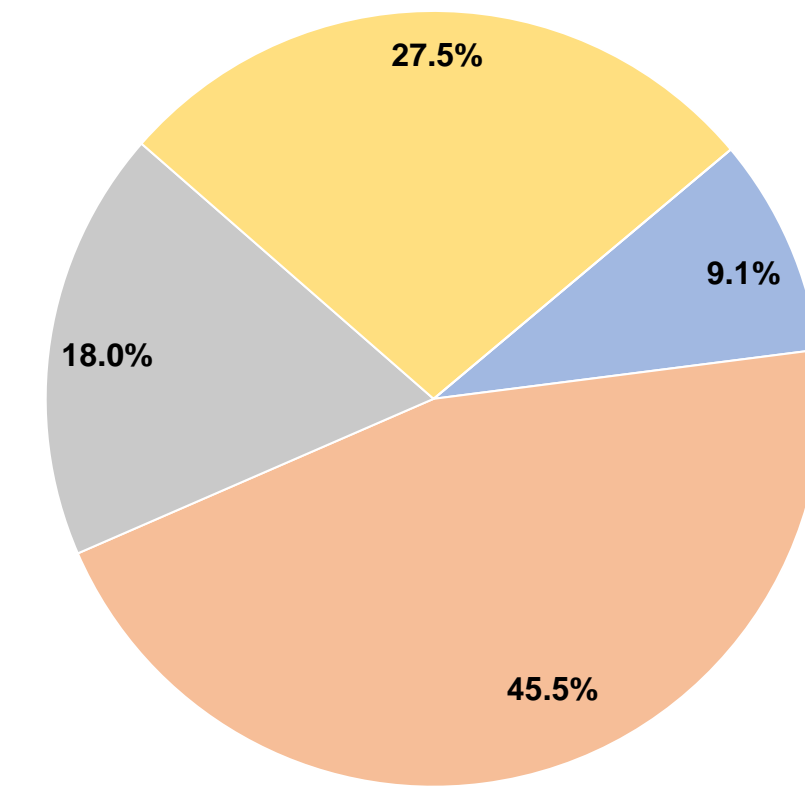
Total Operating Funds Expended \$1,288,648 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$390,522	\$18,152	\$0	13,975	161,015	9,248	4.1
Bus	8	-	\$898,126	\$98,940	\$0	114,636	386,647	19,570	5.0
Total	13	-	\$1,288,648	\$117,092	\$0	128,611	547,662	28,818	

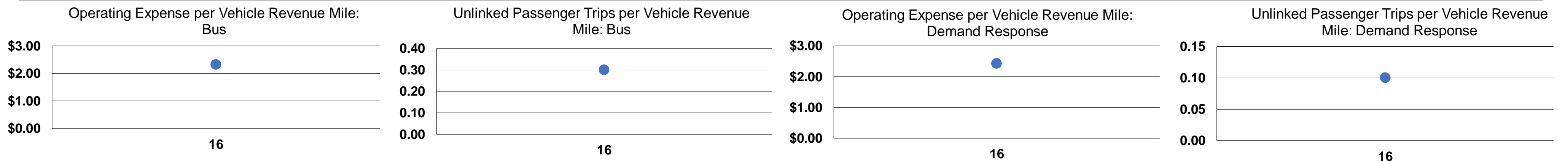
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$42.23
Bus	\$2.32	\$45.89
Total	\$2.35	\$44.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.94	0.1	1.5
Bus	\$7.83	0.3	5.9
Total	\$10.02	0.2	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.