# **Monroe County Transportation Authority**

2016 Annual Agency Profile

P.O. Box 339 Scotrun, PA 18355 Executive Director: Ms. Margaret Howarth

**Database Information** 

**NTDID:** 30137

## **General Information**

**Service Consumption** 3,245,205 Annual Passenger Miles (PMT)

324,754 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 1,184 Average Weekday Unlinked Trips<sup>1</sup>

472 Pop. Rank out of 498 UZAs 395 Average Saturday Unlinked Trips<sup>1</sup> Other UZAs Served 72 Average Sunday Unlinked Trips<sup>1</sup>

East Stroudsburg, PA-NJ

See Below

### **Service Area Statistics**

**Urbanized Area Statistics - 2010 Census** 

52 **Square Miles** 

610 **Square Miles** 166,314 Population

54,316 Population

## **Service Supplied**

1,381,426 Annual Vehicle Revenue Miles (VRM) 68,958 Annual Vehicle Revenue Hours (VRH)

42 Vehicles Operated in Maximum Service (VOMS)

57 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

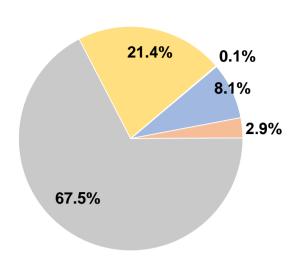
	Vehicles C	perated						
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total	
Demand Response	27	-	\$337,944	\$7,993	\$0	\$0	\$345,937	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	10	-	\$0	\$39,035	\$6,200	\$0	\$45,235	
Total	37	5	\$337,944	\$47,028	\$6,200	<b>\$0</b>	\$391,172	

# **Financial Information**

**Sources of Operating Funds Expended** Fare Revenues \$414,368 8.1% Local Funds \$147,999 2.9% \$3,443,866 67.5% State Funds Federal Assistance \$1,090,340 21.4% Other Funds \$6,480 0.1% **Total Operating Funds Expended** \$5,103,053 100.0%

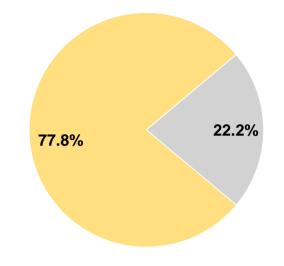
# **Sources of Capital Funds Expended**

Fare Revenues \$0 0.0% Local Funds \$0 0.0% 22.2% State Funds \$86,749 77.8% Federal Assistance \$304,423 Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$391,172



**Operating Funding Sources** 

### **Capital Funding Sources**



# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,840,786	75.6%
Materials and Supplies	\$708,180	13.9%
Purchased Transportation	\$21,882	0.4%
Other Operating Expenses	\$510,324	10.0%
<b>Total Operating Expenses</b>	\$5,081,172	100.0%
Reconciling OE Cash Expenditures	\$21,881	
Purchased Transportation		
(Reported Separately)	\$0	

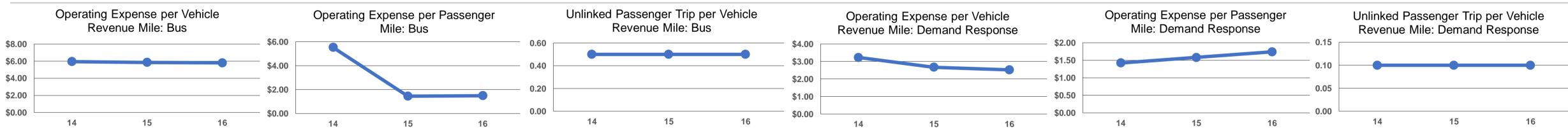
#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Demand Response	\$2,123,284	\$170,161	\$345,937	1,218,554	71,651	841,216	37,425	0.0	37	27	27.0%	3.8
Demand Response - Taxi	\$24,379	\$0	\$0	52,622	1,308	34,146	1,028	0.0	5	5	0.0%	0.0
Bus	\$2,933,509	\$244,207	\$45,235	1,974,029	251,795	506,064	30,505	0.0	15	10	33.3%	5.4
Total	\$5,081,172	\$414,368	\$391,172	3,245,205	324,754	1,381,426	68,958	0.0	57	42	26.3%	

Performance Measures	Service Efficiency				
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$2.52	\$56.73			
Demand Response - Taxi	\$0.71	\$23.72			
Bus	\$5.80	\$96.16			
Total	\$3.68	\$73.69			

	Service Effectivenes
Operating Expenses per	Operating Expenses per

	Service Lifectiveness					
Ope	rating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$1.74	\$29.63	0.1	1.9		
Demand Response - Taxi	\$0.46	\$18.64	0.0	1.3		
Bus	\$1.49	\$11.65	0.5	8.3		
Total	\$1.57	\$15.65	0.2	4.7		



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 0 Pennsylvania Non-UZA, 460 Hazleton, PA, 99 Scranton, PA, 61 Allentown, PA-NJ, 474 Bloomsburg-Berwick, PA

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.