

County of Carbon DBA Carbon County Community Transit

2016 Annual Agency Profile

Executive Director: Mr. Owen O'Neil

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

340 Square Miles
65,249 Population

Service Consumption

56,982 Annual Unlinked Trips (UPT)

Service Supplied

662,952 Annual Vehicle Revenue Miles (VRM)
33,792 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30167

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$120,416	6.0%
Local Funds	\$36,940	1.8%
State Funds	\$1,693,651	83.8%
Federal Assistance	\$170,000	8.4%
Other Funds	\$0	0.0%

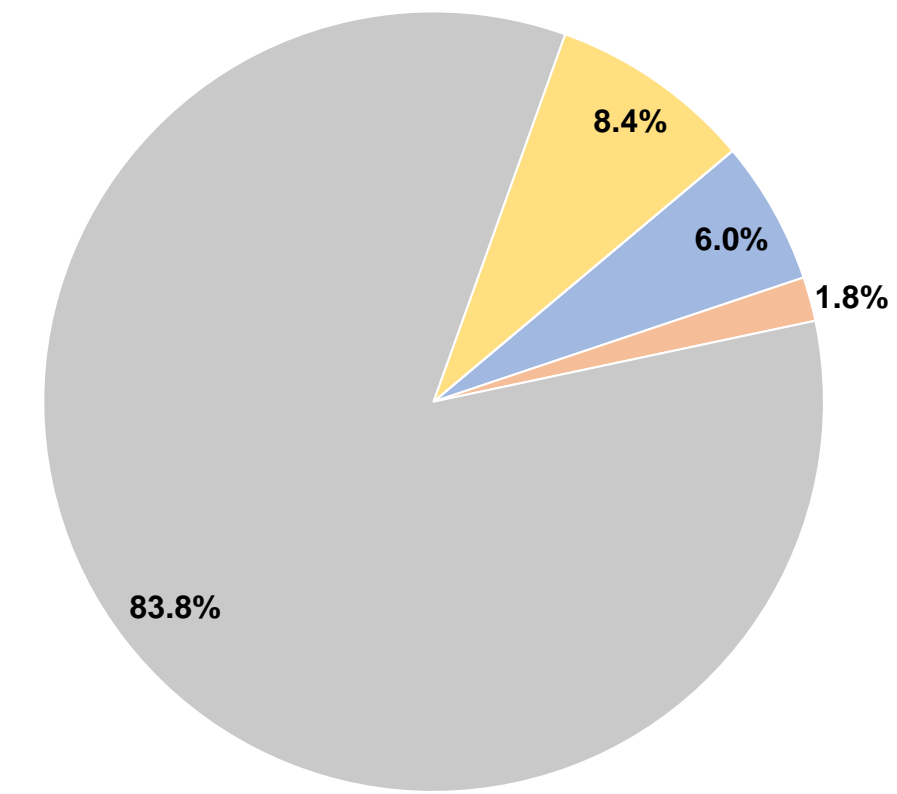
Total Operating Funds Expended \$2,021,007 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	18	\$1,814,341	\$116,181	\$0	50,234	630,189	32,028	5.0
Bus	-	1	\$113,458	\$4,235	\$0	6,748	32,763	1,764	9.0
Total	-	19	\$1,927,799	\$120,416	\$0	56,982	662,952	33,792	

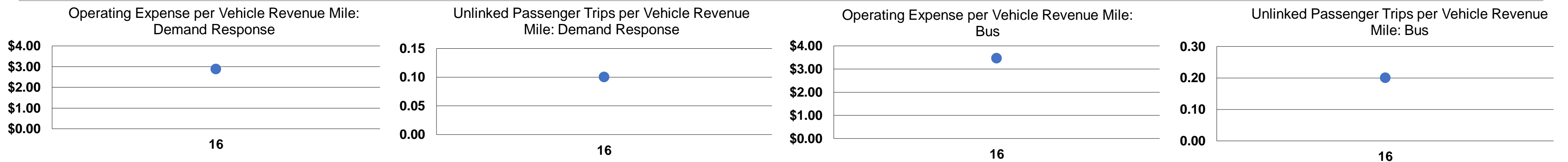
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$56.65
Bus	\$3.46	\$64.32
Total	\$2.91	\$57.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.12	0.1	1.6
Bus	\$16.81	0.2	3.8
Total	\$33.83	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.