			General Info	ormation						Financial I	nformatic	on
Urbanized Area Statisti	ics - 2010 Census	Servi	ce Consumptio	n		Databas	e Information	So	urces of Operating	Funds Expended		Opera
Baltimore, MD		7,407,621	Annual Passenge	r Miles (PMT)		NTDID: 30201			Fare Revenues		0.0%	
717 Square M	Ailes		Annual Unlinked	• • •		Reporter Type	e: Full Reporter		Local Funds	\$6,579,558	76.5%	
2,203,663 Populatio			Average Weekday	•				State Funds \$2,000			23.2%	
19 Pop. Rank out of 498 UZAs		7,903	Average Saturday	/ Unlinked Trips				F	Federal Assistance	\$0	0.0%	
		5,573	Average Sunday	Unlinked Trips					Other Funds	\$25,615	0.3%	
								Total Operati	ng Funds Expended	\$8,605,173	100.0%	
Service Area Statistics		Servio	ce Supplied						Sources of Capital	Funds Expended		
81 Square M	Ailes			evenue Miles (VRM)					Fare Revenues	• \$0		
621,849 Populatio	on	89,284	Annual Vehicle R	evenue Hours (VRH)				Local Funds	\$0		
		23	Vehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$0		
		23 \	Vehicles Available	e for Maximum Serv	vice (VAMS)			F	Federal Assistance	\$0		
									Other Funds	\$0		
	Vahialaa		Modal Char	acteristics				Total Capi	tal Funds Expended	\$0		
Modal Overview	Vehicles C in Maximur	•		Use	es of Capital Fu	inds		Si	immary of Operatir	a Expenses (OF)		
	Directly	Purchased	Revenue	Systems and								
Mode	Operated	Transportation	Vehicles	•			er Total	Salar	y, Wages, Benefits	\$0	0.0%	
Ferryboat	-	3	\$0	\$0	\$0		50 \$0		erials and Supplies	\$374,552	4.6%	
Bus	-	20	\$0	\$0	\$0		0 \$0		sed Transportation	\$7,351,564	90.8%	
Total		23	\$0	\$0	\$0		0 \$0		perating Expenses	\$373,573	4.6%	
								Total (Operating Expenses	\$8,099,689	100.0%	
								Reconciling OE	Cash Expenditures	\$505,484		
								Purcha	sed Transportation			
								(Re	ported Separately)	\$0		
Operation Characterist	ics							Fixed Guideway	Vehicles Available	Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicl	e Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Mile	es Revenue Hours	Route Miles	Service	Service	Spa	are Vel
Ferryboat	\$642,326	\$0	\$0	146,533	337,180	26,63	9,045	3.2	3	3		
Bus	\$7,457,363	\$0	\$0	7,261,088	3,247,623	564,08	5 80,239	0.0	20	20		
Total	\$8,099,689	\$0	\$0	7,407,621	3,584,803	590,71	7 89,284	3.2	23	23		
Performance Measures	5	Se	rvice Efficiency	,					Service Effe	ectiveness		
	Opera	ting Expenses per	Opera	ating Expenses per			Operating Expe	enses per Ope	ating Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	•	ked Passenger Trip	Vehicle Reve	enue Mile	Vel
Ferryboat		\$24.12		\$71.01		Ferryboat		\$4.38	\$1.91		12.7	
Bus		\$13.22		\$92.94		Bus		\$1.03	\$2.30		5.8	
Total		\$13.71		\$90.72		Total		\$1.09	\$2.26		6.1	
Operating Expense per Revenue Mile:		Operating Expense			senger Trip per Veh nue Mile: Bus	icle	Operating Expense per V		Operating Expense p	•	Unlinked Pa	•
\$15.00	\$1.50 __	Mile: B	us	8.00	inde Mile. Dus	\$30.00	Revenue Mile: Ferrybo	oat \$5.00 __	Mile: Ferry	15.00	Rever	nue Mile
				6.00			•	\$4.00				
\$10.00	\$1.00 ·	•		4.00	•	\$20.00		\$3.00		10.00		
\$5.00	\$0.50			2.00		\$10.00		\$2.00 - \$1.00 -		5.00		
\$0.00	\$0.00			0.00		\$0.00		\$1.00 \$0.00		0.00		
16	ψ0.00	16			16	ψ0.00	16	÷0.00	16			
Notes:												

			General Info	ormation						Financial I	nformation	<u>ר</u> ו
Urbanized Area Statist Baltimore, MD	tics - 2010 Census	Servi 7,407,621	n er Miles (PMT)		Database Information NTDID: 30201			ources of Operating Fare Revenues	Funds Expended \$0	0.0%	Opera	
717 Square	Miles		Annual Unlinked	· /		Reporter Type			Local Funds	\$6,579,558	76.5%	
2,203,663 Populat			Average Weekda	• • •			·		State Funds	\$2,000,000	23.2%	
19 Pop. Rank out of 498 UZAs		7,903	Average Saturday	y Unlinked Trips					Federal Assistance	\$0	0.0%	
		5,573	Average Sunday	Unlinked Trips					Other Funds	\$25,615	0.3%	
								Total Opera	ting Funds Expended	\$8,605,173	100.0%	
Service Area Statistics	5	Servio	ce Supplied						Sources of Capital	Funds Expended		
81 Square				evenue Miles (VRM)					Fare Revenues	\$0		
621,849 Populat				evenue Hours (VRH					Local Funds	\$0		
				d in Maximum Servi					State Funds	\$0		
			-	e for Maximum Serv	· ·				Federal Assistance	\$0		
									Other Funds	\$0		
			Modal Char	acteristics				Total Ca	pital Funds Expended	\$0		
	Vehicles C	•										
Modal Overview	in Maximun		Devenue		s of Capital Fu				Summary of Operatir	ng Expenses (OE)		
Mada	Directly	Purchased	Revenue	•	Facilities and			Cal	m. Mana Danafita	<u></u> ሲ	0.00/	
Mode	Operated	Transportation	Vehicles	-	Stations				ary, Wages, Benefits	\$0 \$074 550	0.0%	
Ferryboat	-	3	\$0	\$0	\$0 \$0	\$			aterials and Supplies	\$374,552	4.6%	
Bus	-	20 23	\$0	\$0	\$0				ased Transportation	\$7,351,564 \$272,572	90.8%	
Total		23	\$0	\$0	\$0	Φ	0 \$0		Operating Expenses	\$373,573	4.6%	
									I Operating Expenses	\$8,099,689	100.0%	
								•	E Cash Expenditures	\$505,484		
									ased Transportation Reported Separately)	\$ 0		
Operation Characteris	tics							Fixed Guidewa	ay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	e Annual Vehicle	Direction	•	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds					Route Mile		Service	Spare	
Ferryboat	\$642,326	\$0	\$0	146,533	337,180				.2 3	3	Opart	
Bus	\$7,457,363	\$0 \$0	\$0 \$0	7,261,088	3,247,623	•			.0 20	20		
Total	\$8,099,689	\$0 \$0	\$0		3,584,803	•	•		.2 23	23		
Performance Measure		Service Efficiencyating Expenses perOperating Expenses per					Operating Expe	enses ner On	Service Effe erating Expenses per	Unlinked	Trins ner	
Mode		nicle Revenue Mile	-	nicle Revenue Hour		Mode			inked Passenger Trip	Vehicle Reve		Ve
Ferryboat		\$24.12		\$71.01		Ferryboat	1 4000	\$4.38	\$1.91		12.7	•••
Bus		\$13.22		\$92.94		Bus		\$1.03	\$2.30		5.8	
Total		\$13.71		\$90.72		Total		\$1.09	\$2.26		6.1	
Operating Expense p	per Vehicle	Operating Expense	ner Passenger	Linlinked Pass	enger Trip per Veh	icle	Operating Expense per V	ahiala	Operating Expense p	or Passenger	Unlinked Pase	
Revenue Mile:		Mile: B			nue Mile: Bus		Operating Expense per Ve Revenue Mile: Ferrybo		Mile: Ferry	•	Revenue	•
\$15.00	\$1.50			8.00		\$30.00		\$5.00		15.00		
\$10.00	\$1.00	•		6.00	•	\$20.00		\$4.00		10.00		
				4.00				\$3.00 \$2.00		E AA		
\$5.00	\$0.50			2.00		\$10.00		\$1.00		5.00		
\$0.00	\$0.00			0.00	16	\$0.00		\$0.00		0.00		
16		16			10		16		16			
Notes:												

			General Info	ormation						Financial I	nformatio	on
Urbanized Area S	tatistics - 2010 Censu	us Servi	ce Consumptio	n		Database	e Information	Sources of Operating Funds Expended				
Baltimore, MD		7,407,621	Annual Passenge	r Miles (PMT)	NTDID: 30201			Fare Revenues			0.0%	
717 Sq	uare Miles	3,584,803	Annual Unlinked	Trips (UPT)		Reporter Type	: Full Reporter		Local Funds	\$6,579,558	76.5%	
2,203,663 Po	pulation	11,085	Average Weekday	/ Unlinked Trips					State Funds	\$2,000,000	23.2%	
19 Pop. Rank out of 498 UZAs		5 7,903	Average Saturday	/ Unlinked Trips				F	ederal Assistance	\$0	0.0%	
		5,573	Average Sunday	Unlinked Trips					Other Funds	\$25,615	0.3%	
				-				Total Operatin	ng Funds Expended	\$8,605,173	100.0%	
Service Area Statistics		Servi	ce Supplied						Sources of Capital	Funds Expended		
81 Sa	uare Miles			evenue Miles (VRM)				Fare Revenues \$0				
621,849 Po		,		evenue Hours (VRH)					Local Funds	\$0		
,	•			d in Maximum Servi					State Funds	\$0		
			•	e for Maximum Serv	· · ·			F	ederal Assistance	\$0		
									Other Funds	\$0		
			Modal Char	acteristics				Total Capit	al Funds Expended	\$0		
		es Operated										
Modal Overview		num Service			s of Capital Fu			Su	mmary of Operatin	ig Expenses (OE)		
	Directly		Revenue	Systems and						• •		
Mode	Operated	d Transportation	Vehicles	Guideways				•	v, Wages, Benefits	\$0	0.0%	
Ferryboat	-	3	\$0	\$0	\$0	\$0			erials and Supplies	\$374,552	4.6%	
Bus	-	20	\$0	\$0	\$0	\$0			sed Transportation	\$7,351,564	90.8%	
Total	-	23	\$0	\$0	\$0	\$0	D \$0	•	perating Expenses	\$373,573	4.6%	
									Derating Expenses	\$8,099,689	100.0%	
								0	Cash Expenditures	\$505,484		
									sed Transportation ported Separately)	\$0		
Operation Charac	steristics							Fixed Guideway	Vehicles Available	Vehicles Operated		
oporation onarac	Operating	n	Uses of	Annual	Annual	Annual Vehicle	e Annual Vehicle	Directional		in Maximum		Ре
Mode	Expense	-	Capital Funds	Passenger Miles				Route Miles		Service	Sn	are Vel
Ferryboat	\$642,320		\$0	146,533	337,180			3.2			She	
Bus	\$7,457,363		\$0	7,261,088	3,247,623			0.0	20	20		
Total	\$8,099,68		\$0 \$0	7,407,621	3,584,803		•	3.2		23		
lotal	ψ0,033,003	φΟ	ψυ	7,407,021	3,304,003	550,717	03,204	0.2	23	23		
Performance Mea			ervice Efficiency				Operating Eve	Service Effectiveness				
Mode	-	berating Expenses per Vehicle Revenue Mile	•	ating Expenses per nicle Revenue Hour		Mode	Operating Expe	• •	ating Expenses per	Unlinked Vehicle Reve		Veł
			ver				Fasse	•	ked Passenger Trip	venicie Reve		vei
Ferryboat		\$24.12 \$13.22		\$71.01 \$02.04		Ferryboat Bus		\$4.38	\$1.91 \$2.30		12.7	
Bus Total		\$13.71		\$92.94 \$90.72		Total		\$1.03 \$1.09	\$2.30 \$2.26		5.8 6.1	
ΤΟΙΔΙ		φ13./T		\$90.7Z		Total		\$1.09	φ2.20		0.1	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: B			enger Trip per Vehi nue Mile: Bus	cle (Operating Expense per Ve				Unlinked Pa	assenge nue Mile
15.00		.50	505	8.00		\$30.00	Revenue Mile: Ferrybo	\$5.00		15.00	Revei	
				6.00				\$4.00				
10.00		.00		4.00	•	\$20.00	~	\$3.00		10.00		
				-1.00		¢40.00		\$2.00		5.00		
\$5.00		.50		2.00		\$10.00				0.00		
				2.00				\$1.00				
\$5.00		.50 .00 16		2.00	16	\$10.00	16	\$1.00 \$0.00	16	0.00		

			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics	- 2010 Census	Service Consumption				Databas	e Information	Sources of Operating Funds Expended				
Baltimore, MD	7,407,621 🖌	Annual Passenge	er Miles (PMT)		NTDID: 30201			Fare Revenues		0.0%		
717 Square Miles	3,584,803 🖌	Annual Unlinked	Trips (UPT)		Reporter Type	e: Full Reporter		Local Funds	\$6,579,558	76.5%		
2,203,663 Population			Average Weekday	•					State Funds	\$2,000,000		
19 Pop. Rank out of 498 UZAs		7,903 🖌	Average Saturday	/ Unlinked Trips					Federal Assistance	\$0	0.0%	
		5,573 /	Average Sunday	Unlinked Trips					Other Funds	\$25,615	0.3%	
								Total Opera	ting Funds Expended	\$8,605,173	100.0%	
Service Area Statistics		Service Supplied							Sources of Capital	Funds Expended		
81 Square Miles	5	590,717 /	Annual Vehicle R	evenue Miles (VRM)								
621,849 Population		89,284 /	Annual Vehicle R	evenue Hours (VRH)			Fare Revenues \$0 Local Funds \$0				
		23 \	/ehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$0		
		23 \	/ehicles Available	e for Maximum Serv	vice (VAMS)				Federal Assistance	\$0		
									Other Funds	\$0		
			Modal Char	acteristics				Total Ca	pital Funds Expended	\$0		
Modal Overview	Vehicles C in Maximun	•		llse	s of Capital Fu	nds			Summary of Operatir	ng Expenses (OE)		
	Directly	Purchased			Systems and Facilities and				building of operation			
Mode	Operated	Transportation	Vehicles	Guideways			er Total	Sala	ary, Wages, Benefits	\$0	0.0%	
Ferryboat	-	3	\$0	\$0	\$0				aterials and Supplies	\$374,552		
Bus	-	20	\$0	\$0	\$0				ased Transportation	\$7,351,564		
Total	100 C	23	\$0	\$0	\$0				Operating Expenses	\$373,573	4.6%	
			+ -	¥ -	T -				I Operating Expenses	\$8,099,689	100.0%	
									E Cash Expenditures	\$505,484		
								•	ased Transportation	<i> </i>		
									Reported Separately)	\$0		
Operation Characteristics								Fixed Guidew:	ay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicl	e Annual Vehicle	Direction	•	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds					Route Mile		Service		are Veł
Ferryboat	\$642,326	\$0	\$0	146,533	337,180				5.2 3	3	Opt	
Bus	\$7,457,363	\$0	\$0	7,261,088	•				.0 20	20		
Total	\$8,099,689	\$0	\$0	7,407,621	3,584,803				.2 23	23		
Performance Measures		Se	rvice Efficiency	1					Service Effe	octiveness		
	Opera	ting Expenses per		ating Expenses per			Operating Exp	enses per Op	erating Expenses per		Trips per	
Mode	Veh	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Pass	enger Mile Unl	linked Passenger Trip	Vehicle Revo	enue Mile	Veł
Ferryboat		\$24.12		\$71.01		Ferryboat		\$4.38	\$1.91		12.7	
Bus		\$13.22		\$92.94		Bus		\$1.03	\$2.30		5.8	
Total		\$13.71		\$90.72		Total		\$1.09	\$2.26		6.1	
Operating Expense per Ve	ehicle	Operating Expense			senger Trip per Vehi	icle	Operating Expense per \		Operating Expense p	-	Unlinked Pa	•
Revenue Mile: Bus	\$1.50 __	Mile: Bu	us	8.00	nue Mile: Bus	\$30.00	Revenue Mile: Ferryb	ooat \$5.00	Mile: Ferry	ooat 15.00		nue Mile
15.00				6.00				\$3.00 \$4.00				
10.00	\$1.00 -	•		4.00		\$20.00		\$3.00		10.00		
\$5.00	\$0.50			2.00		\$10.00		\$2.00		5.00		
0.00	Aa aa			0.00				\$1.00		0.00		
\$0.00 16	\$0.00	16			16	\$0.00	16		16	0.00		
otes:												

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Baltimore City Department of Transportation 2016 Annual Agency Profile



