

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Service Consumption

7,407,621 Annual Passenger Miles (PMT)
3,584,803 Annual Unlinked Trips (UPT)
11,085 Average Weekday Unlinked Trips
7,903 Average Saturday Unlinked Trips
5,573 Average Sunday Unlinked Trips

Database Information

NTDID: 30201
Reporter Type: Full Reporter

Service Area Statistics

81 Square Miles
621,849 Population

Service Supplied

590,717 Annual Vehicle Revenue Miles (VRM)
89,284 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

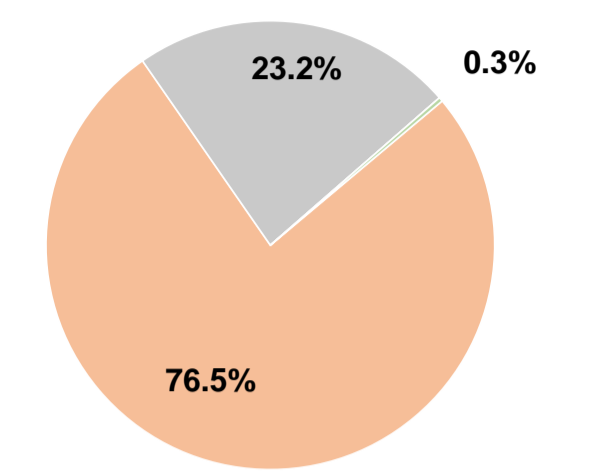
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	20	\$0	\$0	\$0	\$0	\$0	
Total	-	23	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,579,558	76.5%
State Funds	\$2,000,000	23.2%
Federal Assistance	\$0	0.0%
Other Funds	\$25,615	0.3%
Total Operating Funds Expended	\$8,605,173	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$374,552	4.6%
Purchased Transportation	\$7,351,564	90.8%
Other Operating Expenses	\$373,573	4.6%
Total Operating Expenses	\$8,099,689	100.0%
Reconciling OE Cash Expenditures	\$505,484	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$642,326	\$0	\$0	146,533	337,180	26,632	9,045	3.2	3	3	0.0%	6.0
Bus	\$7,457,363	\$0	\$0	7,261,088	3,247,623	564,085	80,239	0.0	20	20	0.0%	6.0
Total	\$8,099,689	\$0	\$0	7,407,621	3,584,803	590,717	89,284	3.2	23	23	0.0%	

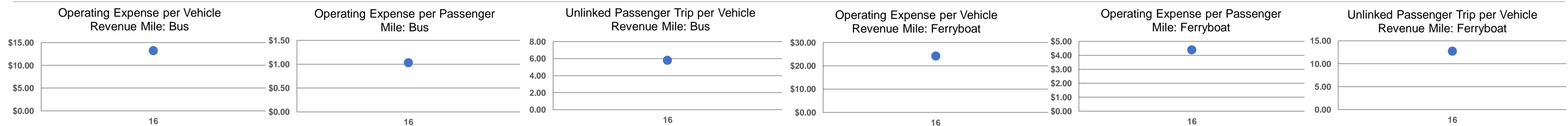
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$24.12	\$71.01
Bus	\$13.22	\$92.94
Total	\$13.71	\$90.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$4.38	\$1.91	12.7	37.3
Bus	\$1.03	\$2.30	5.8	40.5
Total	\$1.09	\$2.26	6.1	40.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.