

# Central Shenandoah Planning District Commission

2016 Annual Agency Profile

Executive Director: Ms. Bonnie Riedesel

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Staunton-Waynesboro, VA  
 38 Square Miles  
 56,611 Population  
 461 Pop. Rank out of 498 UZAs

### Service Area Statistics

25 Square Miles  
 48,119 Population

### Service Consumption

221,475 Annual Unlinked Trips (UPT)

### Service Supplied

275,595 Annual Vehicle Revenue Miles (VRM)  
 18,756 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 30989

Reporter Type: Reduced Reporter

## Financial Information

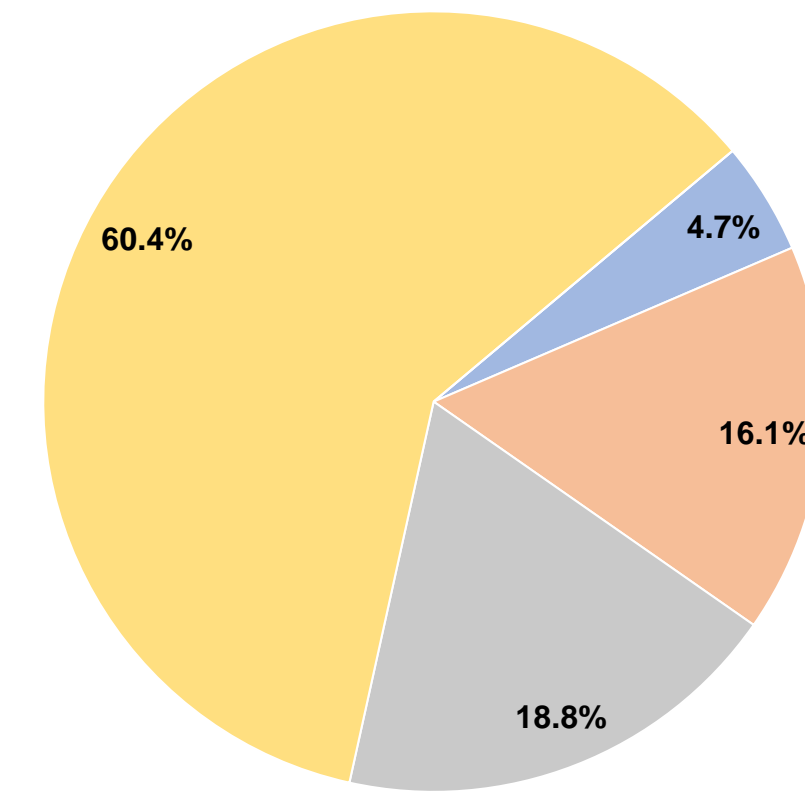
### Sources of Operating Funds Expended

Fare Revenues	\$58,794	4.7%
Local Funds	\$203,826	16.1%
State Funds	\$236,890	18.8%
Federal Assistance	\$762,702	60.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,262,212</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	1 <sup>1</sup>	\$87,088 <sup>1</sup>	\$3,073	\$0 <sup>1</sup>	4,024	26,315	2,149	0.0
Bus	-	6 <sup>1</sup>	\$638,649 <sup>1</sup>	\$55,721	\$0 <sup>1</sup>	217,451	249,280	16,607	4.0
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$725,737</b>	<b>\$58,794</b>	<b>\$0</b>	<b>221,475</b>	<b>275,595</b>	<b>18,756</b>	

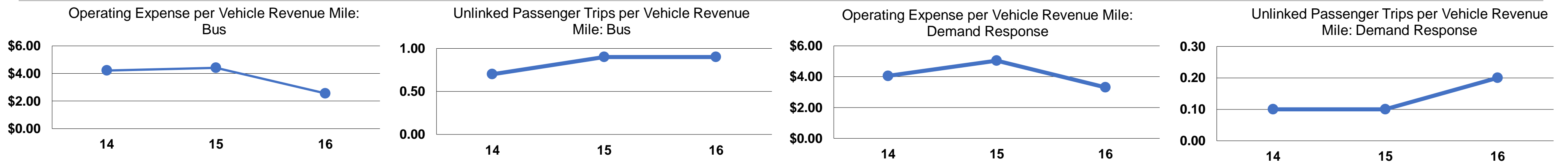
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$40.52
Bus	\$2.56	\$38.46
<b>Total</b>	<b>\$2.63</b>	<b>\$38.69</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.64	0.2	1.9
Bus	\$2.94	0.9	13.1
<b>Total</b>	<b>\$3.28</b>	<b>0.8</b>	<b>11.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode DR/PT.

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