

## General Information

### Service Consumption

111,233 Annual Unlinked Trips (UPT)

### Service Supplied

734,286 Annual Vehicle Revenue Miles (VRM)

30,018 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,205,025 Total Operating Expenses

### Database Information

NTDID: 3R03-30117

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$194,332	16.1%
Local Funds	\$494,861	41.1%
State Funds	\$153,353	12.7%
Federal Assistance	\$362,479	30.1%
Other Funds	\$0	0.0%

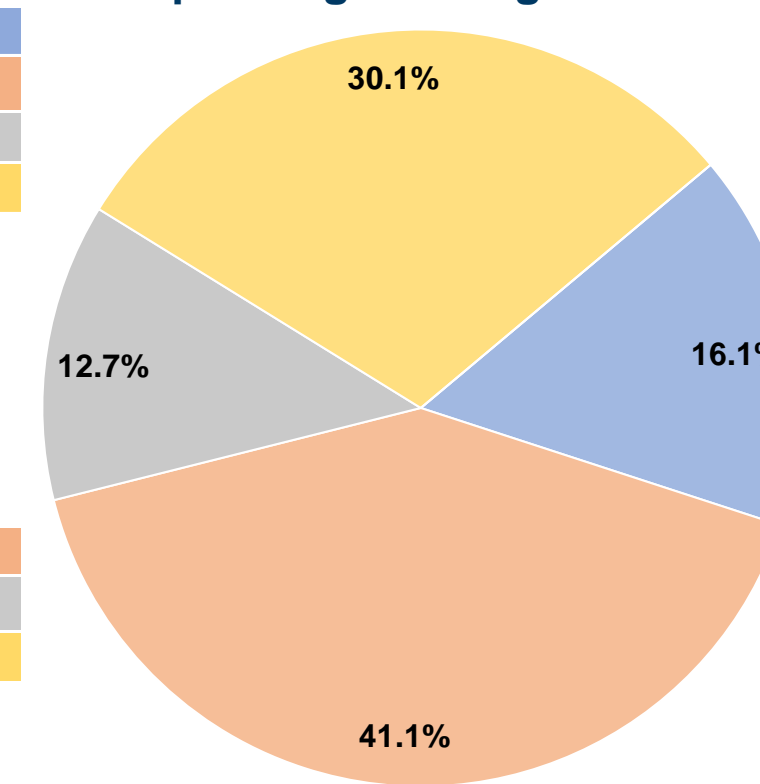
**Total Operating Funds Expended \$1,205,025 100.0%**

### Sources of Capital Funds Expended

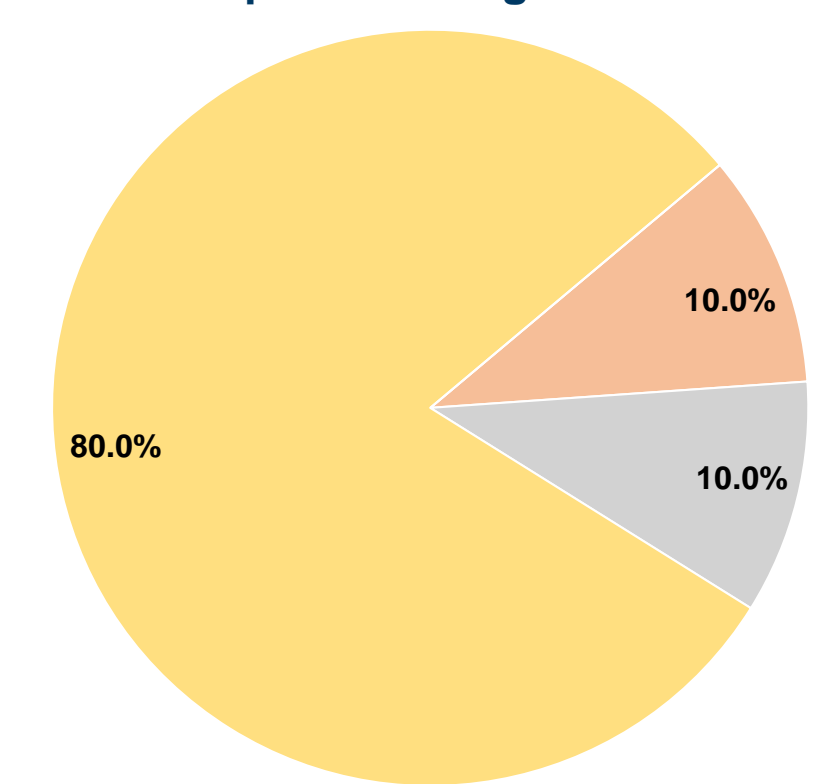
Fare Revenues	\$0	0.0%
Local Funds	\$21,187	10.0%
State Funds	\$21,187	10.0%
Federal Assistance	\$169,495	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$211,869 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,205,025	\$194,332	\$211,869	111,233	734,286	30,018
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,205,025</b>	<b>\$194,332</b>	<b>\$211,869</b>	<b>111,233</b>	<b>734,286</b>	<b>30,018</b>

### Performance Measures

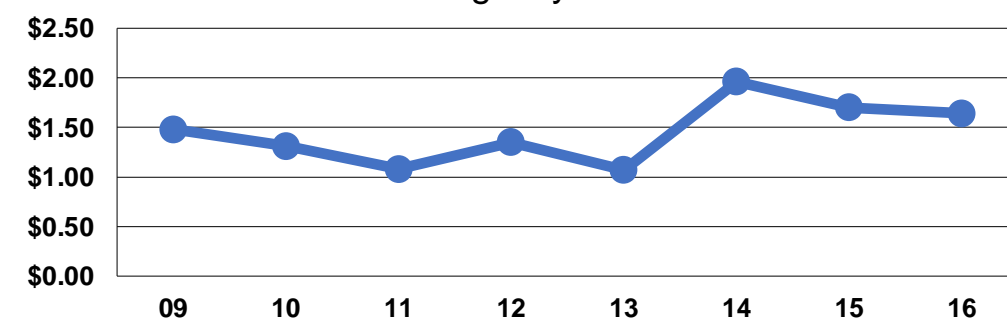
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$40.14
<b>Total</b>	<b>\$1.64</b>	<b>\$40.14</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.83	0.2	3.7
<b>Total</b>	<b>\$10.83</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

