

**General Information**

**Financial Information**

**Service Consumption**

114,842 Annual Unlinked Trips (UPT)

**Service Supplied**

575,962 Annual Vehicle Revenue Miles (VRM)

33,682 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,094,342 Total Operating Expenses

**Database Information**

NTDID: 3R03-30161

Reporter Type: Rural General Public Transit

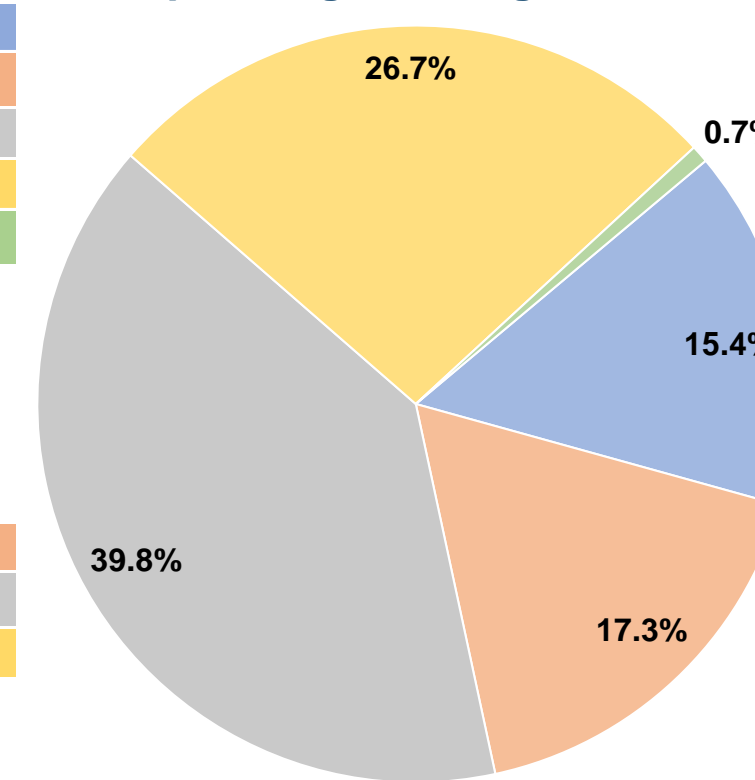
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$168,741          | 15.4%         |
| Local Funds                           | \$189,550          | 17.3%         |
| State Funds                           | \$435,310          | 39.8%         |
| Federal Assistance                    | \$292,601          | 26.7%         |
| Other Funds                           | \$8,140            | 0.7%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,094,342</b> | <b>100.0%</b> |

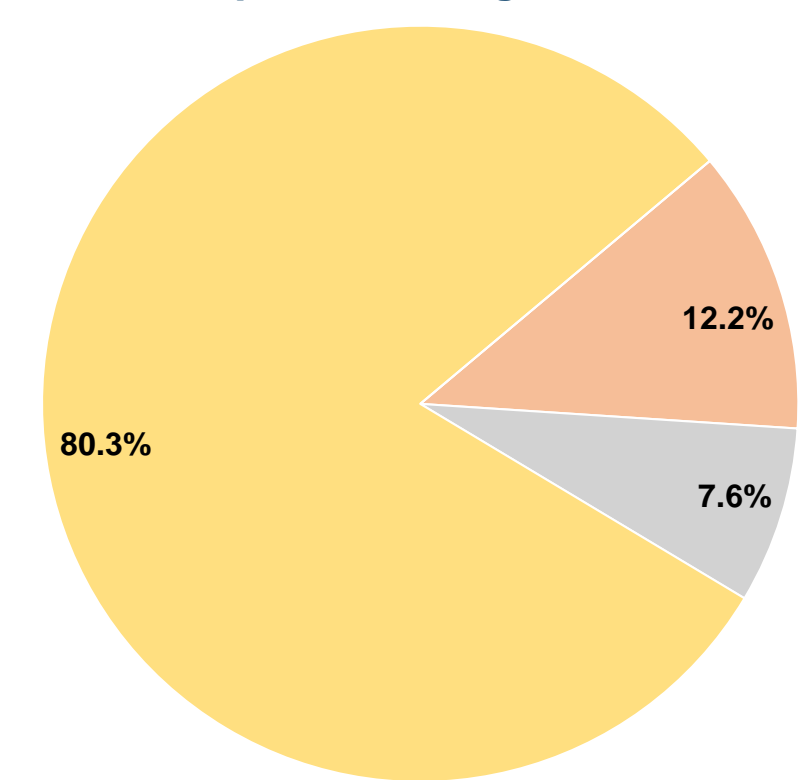
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$9,473         | 12.2%         |
| State Funds                         | \$5,893         | 7.6%          |
| Federal Assistance                  | \$62,599        | 80.3%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$77,965</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7                 | -                        | \$283,436          | \$16,256         | \$17,899              | 24,369                | 104,405                      | 9,260                        |
| Bus             | 10                | -                        | \$810,906          | \$152,485        | \$60,066              | 90,473                | 471,557                      | 24,422                       |
| <b>Total</b>    | <b>17</b>         | <b>-</b>                 | <b>\$1,094,342</b> | <b>\$168,741</b> | <b>\$77,965</b>       | <b>114,842</b>        | <b>575,962</b>               | <b>33,682</b>                |

**Performance Measures**

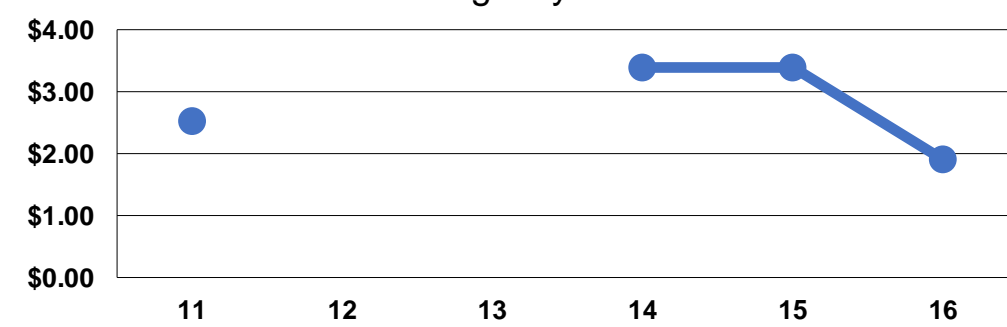
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.71                                      | \$30.61                                     |
| Bus             | \$1.72                                      | \$33.20                                     |
| <b>Total</b>    | <b>\$1.90</b>                               | <b>\$32.49</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$11.63  | 0.2                                     | 2.6                                     |
| Bus             | \$8.96   | 0.2                                     | 3.7                                     |
| <b>Total</b>    | <b>\$9.53</b>                                  | <b>0.2</b>                              | <b>3.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

