

# The County Commissioners of Caroline County, Maryland

2016 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge

## General Information

### Service Consumption

112,889 Annual Unlinked Trips (UPT)

### Service Supplied

717,715 Annual Vehicle Revenue Miles (VRM)

42,344 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,605,450 Total Operating Expenses

### Database Information

NTDID: 3R03-30186

Reporter Type: Rural General Public Transit

## Financial Information

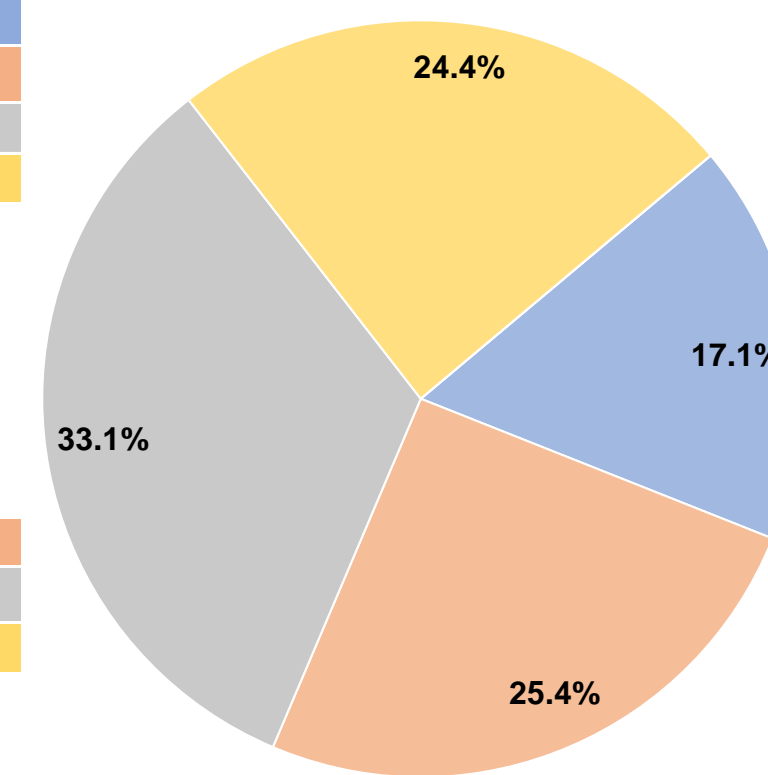
### Sources of Operating Funds Expended

Fare Revenues	\$275,013	17.1%
Local Funds	\$407,335	25.4%
State Funds	\$531,365	33.1%
Federal Assistance	\$391,737	24.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,605,450</b>	<b>100.0%</b>

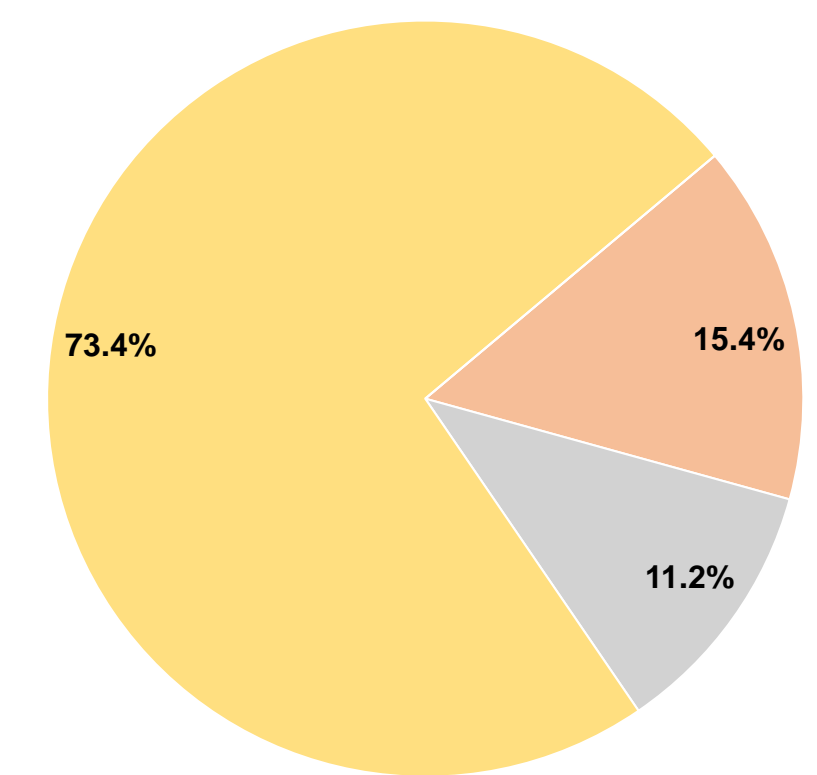
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,946	15.4%
State Funds	\$7,934	11.2%
Federal Assistance	\$52,179	73.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$71,059</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$736,187	\$212,388	\$15,050	59,905	304,141	19,657
Bus	10	-	\$869,263	\$62,625	\$56,009	52,984	413,574	22,687
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,605,450</b>	<b>\$275,013</b>	<b>\$71,059</b>	<b>112,889</b>	<b>717,715</b>	<b>42,344</b>

### Performance Measures

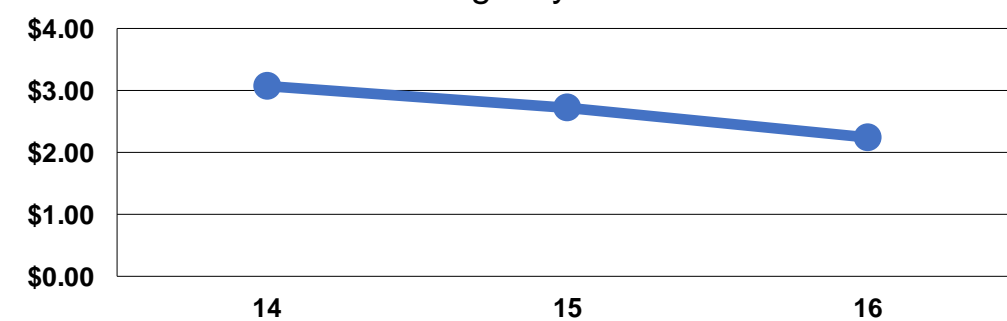
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$37.45
Bus	\$2.10	\$38.32
<b>Total</b>	<b>\$2.24</b>	<b>\$37.91</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.29	0.2	3.1
Bus	\$16.41	0.1	2.3
<b>Total</b>	<b>\$14.22</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

