

Queen Anne's County Department of Aging

2016 Annual Agency Profile

General Information

Service Consumption

26,924 Annual Unlinked Trips (UPT)

Service Supplied

289,269 Annual Vehicle Revenue Miles (VRM)

21,942 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$967,726 Total Operating Expenses

Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

Financial Information

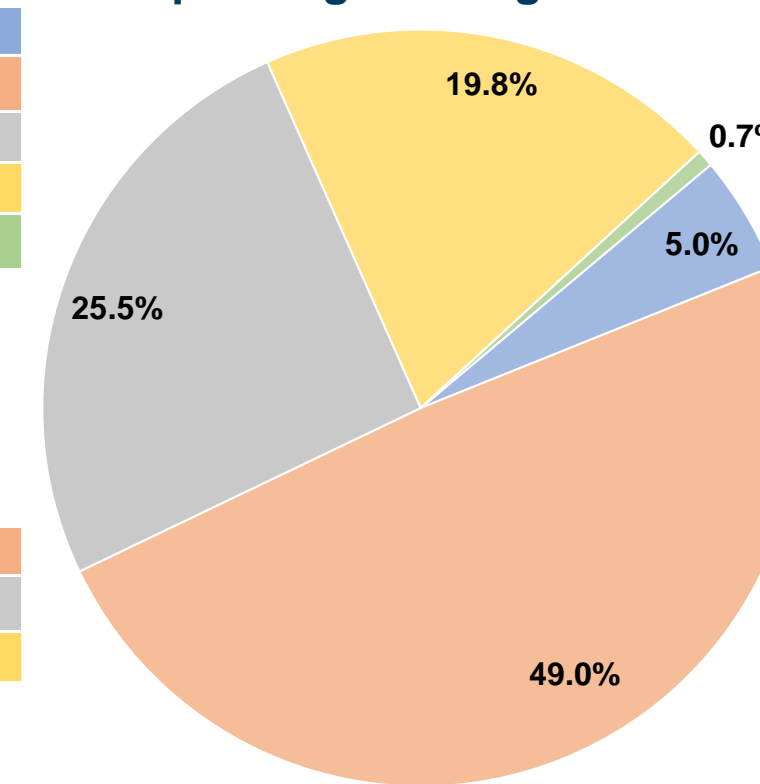
Sources of Operating Funds Expended

Fare Revenues	\$48,625	5.0%
Local Funds	\$473,975	49.0%
State Funds	\$246,389	25.5%
Federal Assistance	\$191,737	19.8%
Other Funds	\$7,000	0.7%
Total Operating Funds Expended	\$967,726	100.0%

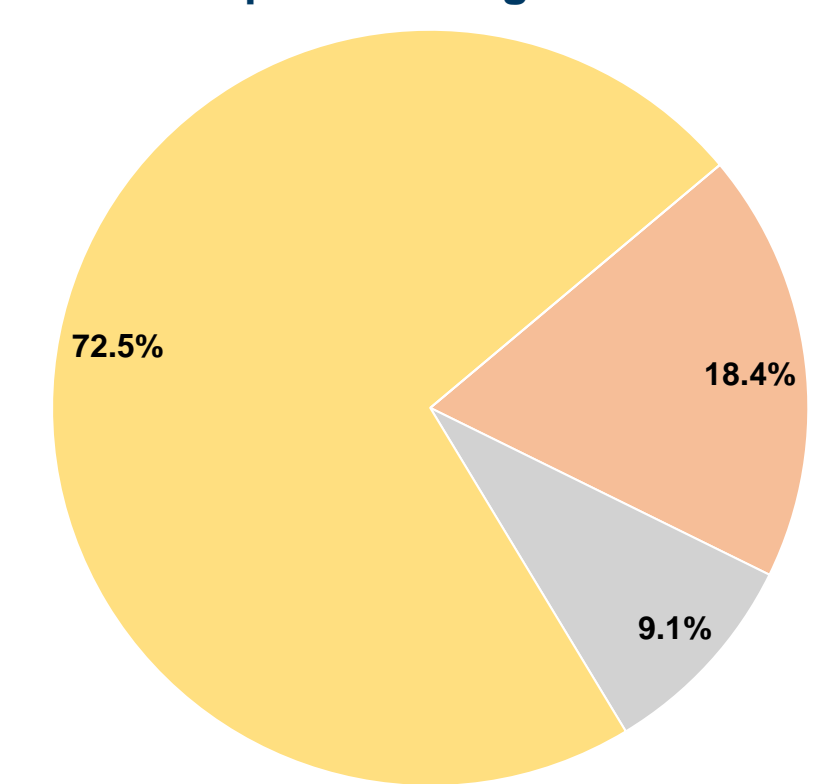
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,140	18.4%
State Funds	\$5,000	9.1%
Federal Assistance	\$40,000	72.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,140	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$253,115	\$19,596	\$0	9,672	90,283	11,700
Bus	4	-	\$714,611	\$29,029	\$55,140	17,252	198,986	10,242
Total	16	-	\$967,726	\$48,625	\$55,140	26,924	289,269	21,942

Performance Measures

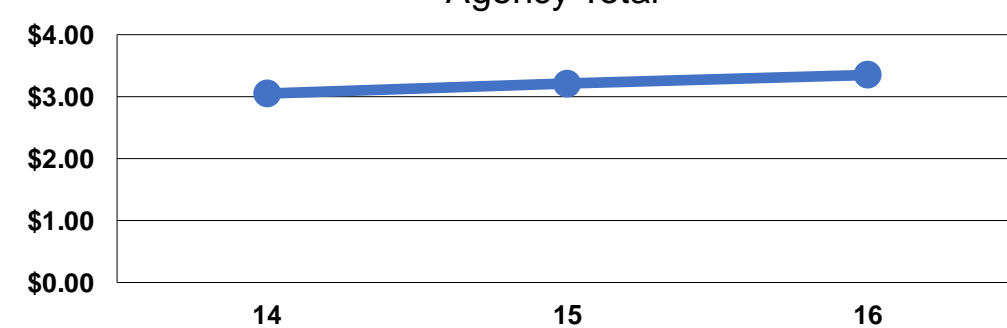
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$21.63
Bus	\$3.59	\$69.77
Total	\$3.35	\$44.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.17	0.1	0.8
Bus	\$41.42	0.1	1.7
Total	\$35.94	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

