

Schuylkill Transportation System

2016 Annual Agency Profile

General Information

Service Consumption

269,925 Annual Unlinked Trips (UPT)

Service Supplied

666,739 Annual Vehicle Revenue Miles (VRM)

39,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,795,751 Total Operating Expenses

Database Information

NTDID: 3R04-30127

Reporter Type: Rural General Public Transit

Financial Information

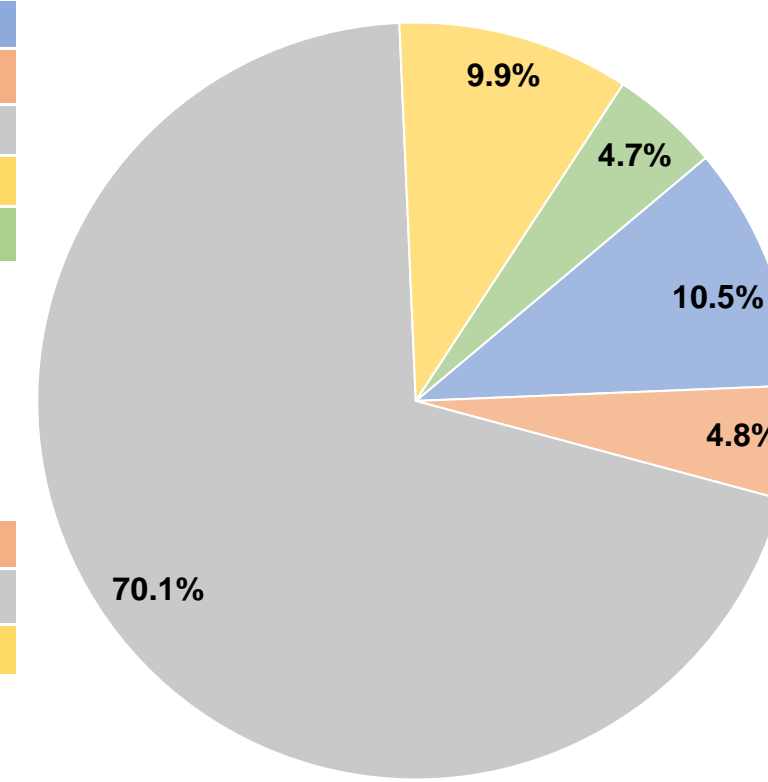
Sources of Operating Funds Expended

Fare Revenues	\$397,208	10.5%
Local Funds	\$183,366	4.8%
State Funds	\$2,661,703	70.1%
Federal Assistance	\$376,374	9.9%
Other Funds	\$177,100	4.7%
Total Operating Funds Expended	\$3,795,751	100.0%

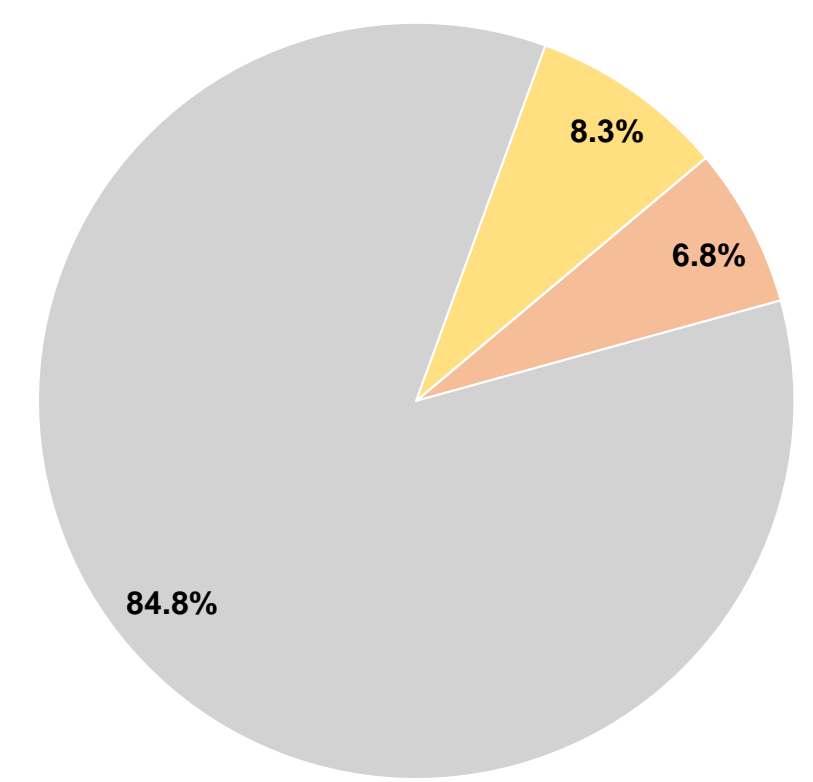
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,939	6.8%
State Funds	\$284,873	84.8%
Federal Assistance	\$27,999	8.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$335,811	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,087,100	\$224,958	\$52,479	73,089	359,457	22,058
Bus	9	-	\$1,708,651	\$172,250	\$283,332	196,836	307,282	17,521
Total	35	-	\$3,795,751	\$397,208	\$335,811	269,925	666,739	39,579

Performance Measures

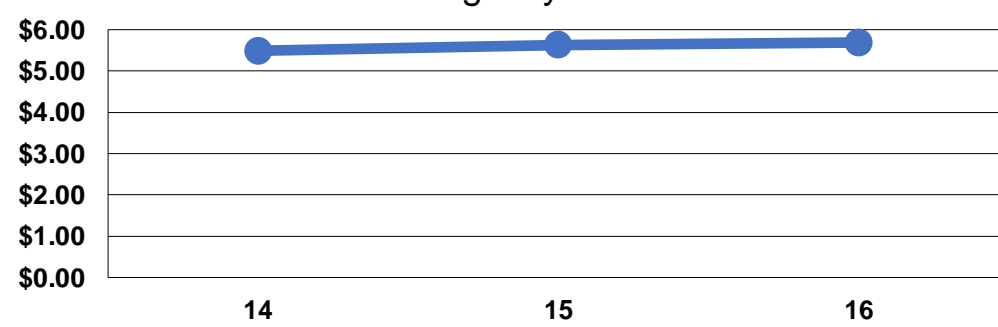
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$94.62
Bus	\$5.56	\$97.52
Total	\$5.69	\$95.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.56	0.2	3.3
Bus	\$8.68	0.6	11.2
Total	\$14.06	0.4	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

