

General Information

Financial Information

Service Consumption

199,830 Annual Unlinked Trips (UPT)

Service Supplied

187,814 Annual Vehicle Revenue Miles (VRM)

15,286 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,651,613 Total Operating Expenses

Database Information

NTDID: 3R04-30141

Reporter Type: Rural General Public Transit

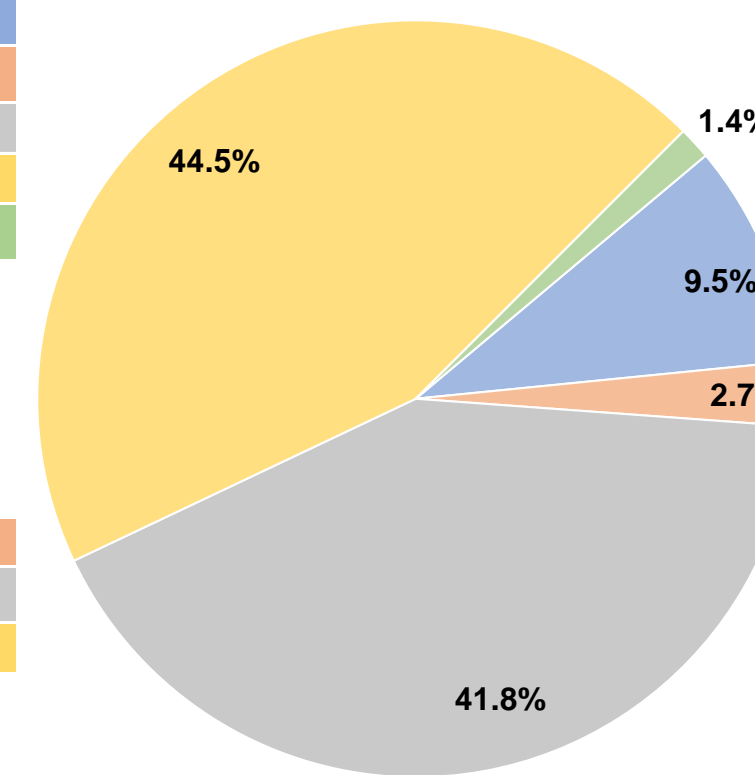
Sources of Operating Funds Expended

Fare Revenues	\$157,392	9.5%
Local Funds	\$45,280	2.7%
State Funds	\$690,355	41.8%
Federal Assistance	\$735,634	44.5%
Other Funds	\$22,952	1.4%
Total Operating Funds Expended	\$1,651,613	100.0%

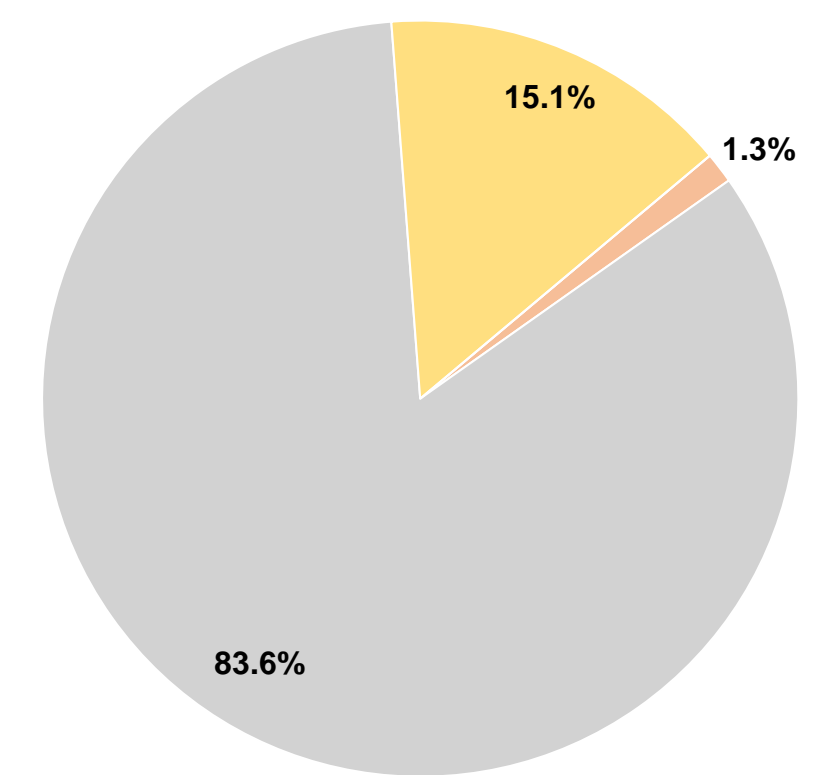
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,050	1.3%
State Funds	\$130,105	83.6%
Federal Assistance	\$23,520	15.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$155,675	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$17,640	\$1,764	\$0	1,176	6,773	305
Bus	-	4	\$1,633,973	\$155,628	\$155,675	198,654	181,041	14,981
Total	-	19	\$1,651,613	\$157,392	\$155,675	199,830	187,814	15,286

Performance Measures

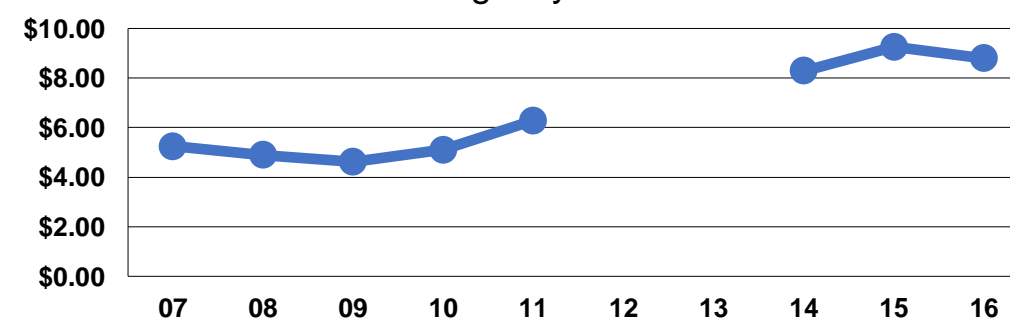
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$57.84
Bus	\$9.03	\$109.07
Total	\$8.79	\$108.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.2	3.9
Bus	\$8.23	1.1	13.3
Total	\$8.27	1.1	13.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

