

General Information

Service Consumption

94,224 Annual Unlinked Trips (UPT)

Service Supplied

479,376 Annual Vehicle Revenue Miles (VRM)

24,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,356,994 Total Operating Expenses

Database Information

NTDID: 3R04-30168

Reporter Type: Rural General Public Transit

Financial Information

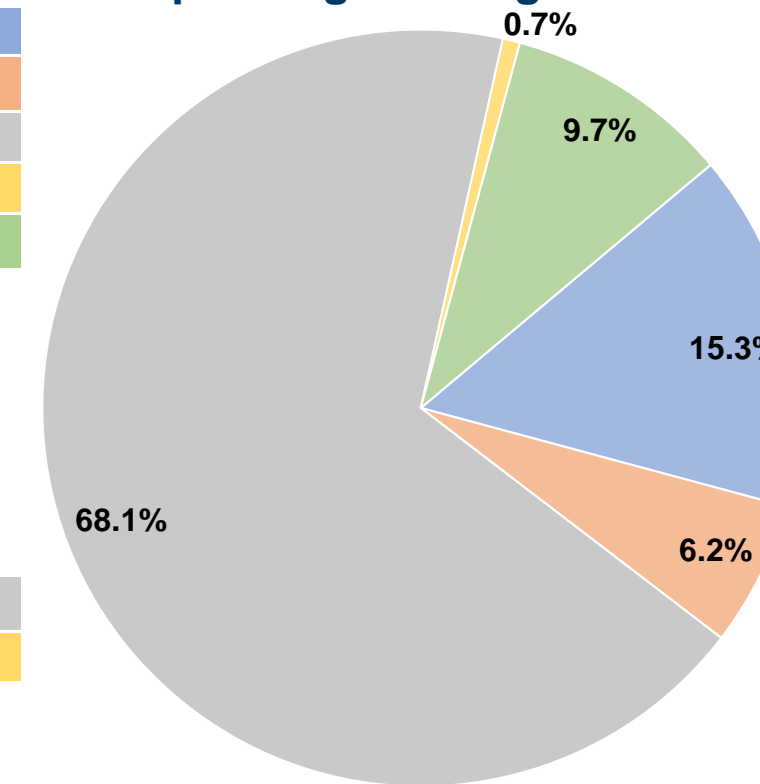
Sources of Operating Funds Expended

Fare Revenues	\$207,644	15.3%
Local Funds	\$84,209	6.2%
State Funds	\$923,955	68.1%
Federal Assistance	\$9,988	0.7%
Other Funds	\$131,198	9.7%
Total Operating Funds Expended	\$1,356,994	100.0%

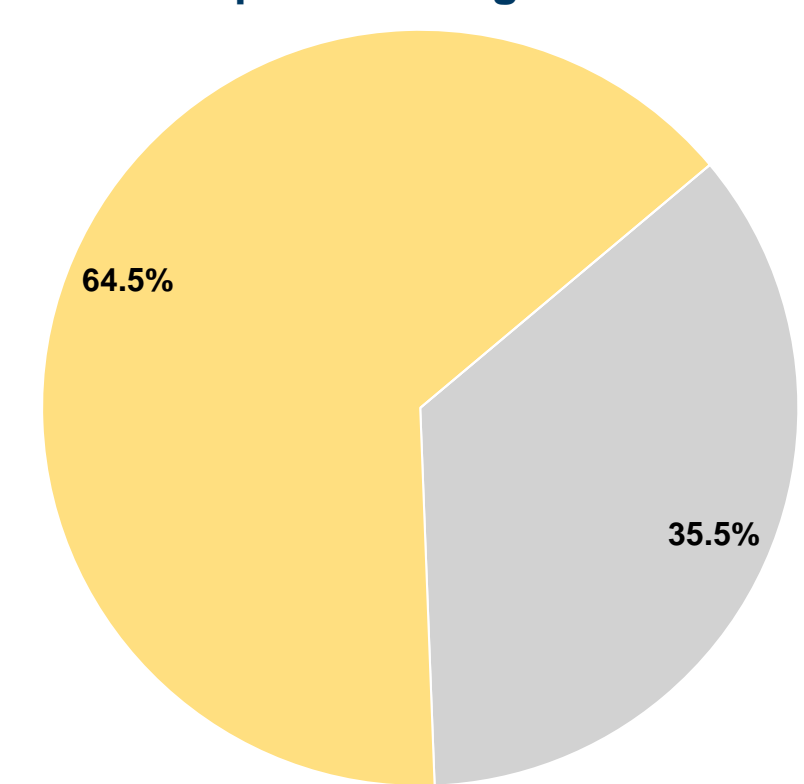
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$73,766	35.5%
Federal Assistance	\$134,004	64.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$207,770	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$850,240	\$146,419	\$40,265	40,122	316,034	14,960
Bus	3	-	\$506,754	\$61,225	\$167,505	54,102	163,342	9,242
Total	17	-	\$1,356,994	\$207,644	\$207,770	94,224	479,376	24,202

Performance Measures

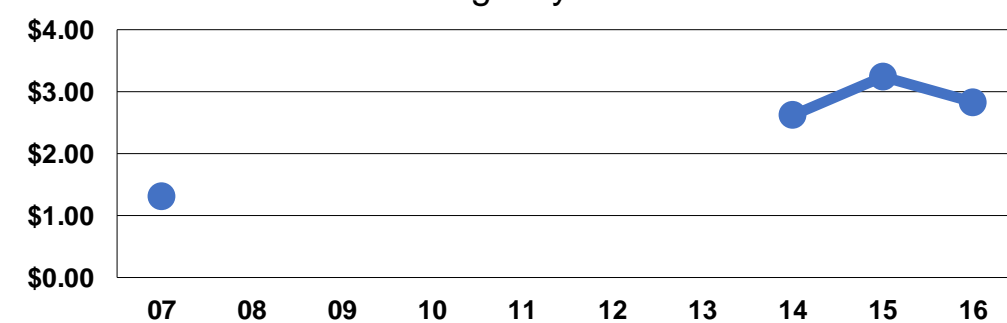
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$56.83
Bus	\$3.10	\$54.83
Total	\$2.83	\$56.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.19	0.1	2.7
Bus	\$9.37	0.3	5.9
Total	\$14.40	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

