

# Indiana County Transit Authority DBA IndiGO

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

374,343 Annual Unlinked Trips (UPT)

#### Service Supplied

606,996 Annual Vehicle Revenue Miles (VRM)

40,718 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,738,861 Total Operating Expenses

#### Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

### Financial Information

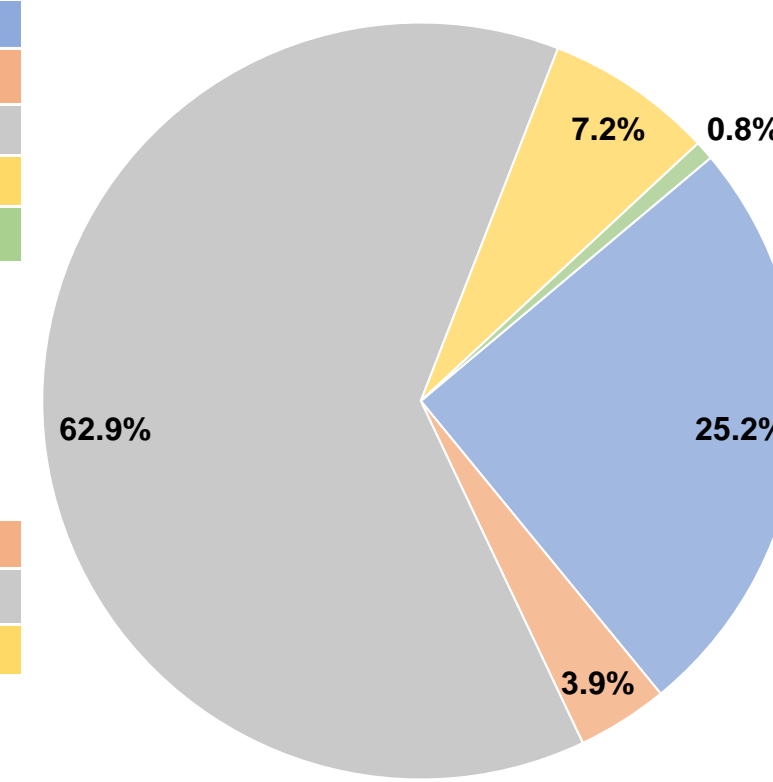
#### Sources of Operating Funds Expended

Fare Revenues	\$689,746	25.2%
Local Funds	\$106,455	3.9%
State Funds	\$1,723,966	62.9%
Federal Assistance	\$196,549	7.2%
Other Funds	\$22,145	0.8%
<b>Total Operating Funds Expended</b>	<b>\$2,738,861</b>	<b>100.0%</b>

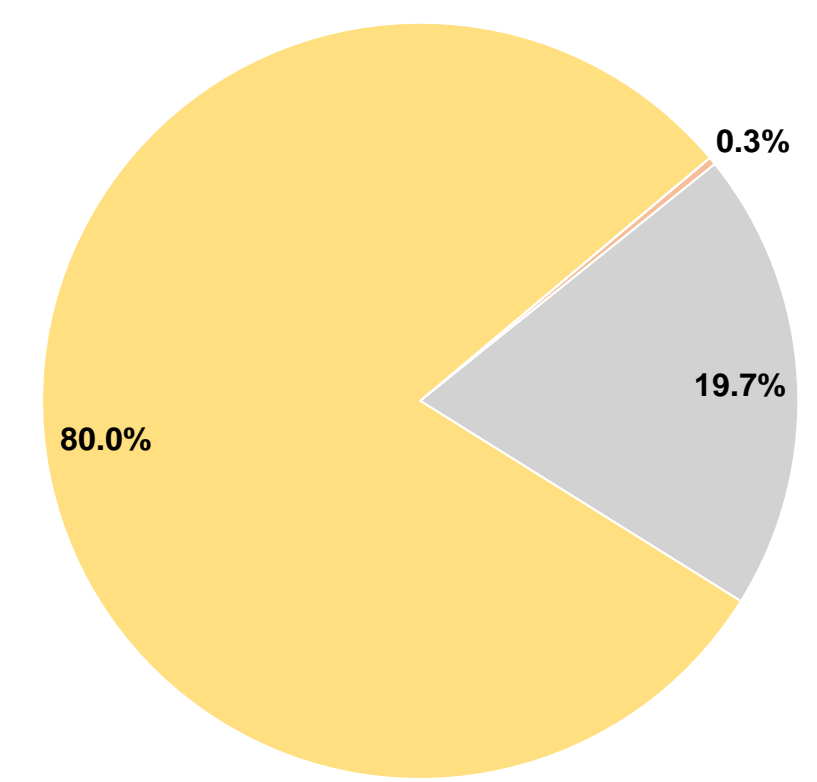
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,094	0.3%
State Funds	\$240,526	19.7%
Federal Assistance	\$978,477	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,223,097</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$551,363	\$20,163	\$0	22,933	212,725	8,998
Bus	16	-	\$2,187,498	\$669,583	\$1,223,097	351,410	394,271	31,720
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,738,861</b>	<b>\$689,746</b>	<b>\$1,223,097</b>	<b>374,343</b>	<b>606,996</b>	<b>40,718</b>

#### Performance Measures

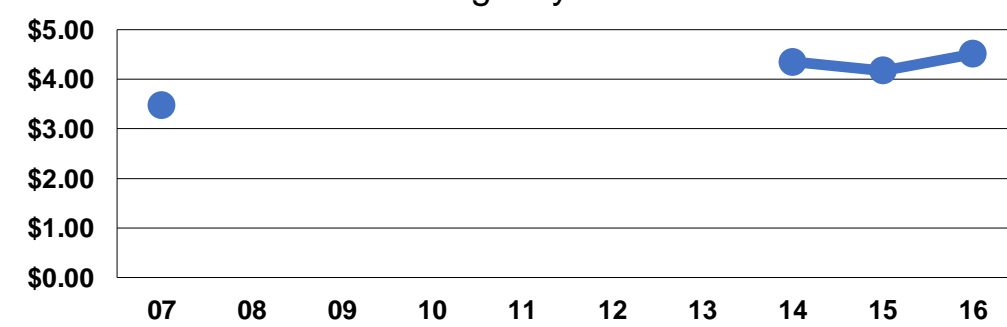
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$61.28
Bus	\$5.55	\$68.96
<b>Total</b>	<b>\$4.51</b>	<b>\$67.26</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.04	0.1	2.6
Bus	\$6.22	0.9	11.1
<b>Total</b>	<b>\$7.32</b>	<b>0.6</b>	<b>9.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

