

Area Transportation Authority of North Central PA
 2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

419,996 Annual Unlinked Trips (UPT)

Service Supplied

1,459,876 Annual Vehicle Revenue Miles (VRM)

109,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,878,707 Total Operating Expenses

Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

Financial Information

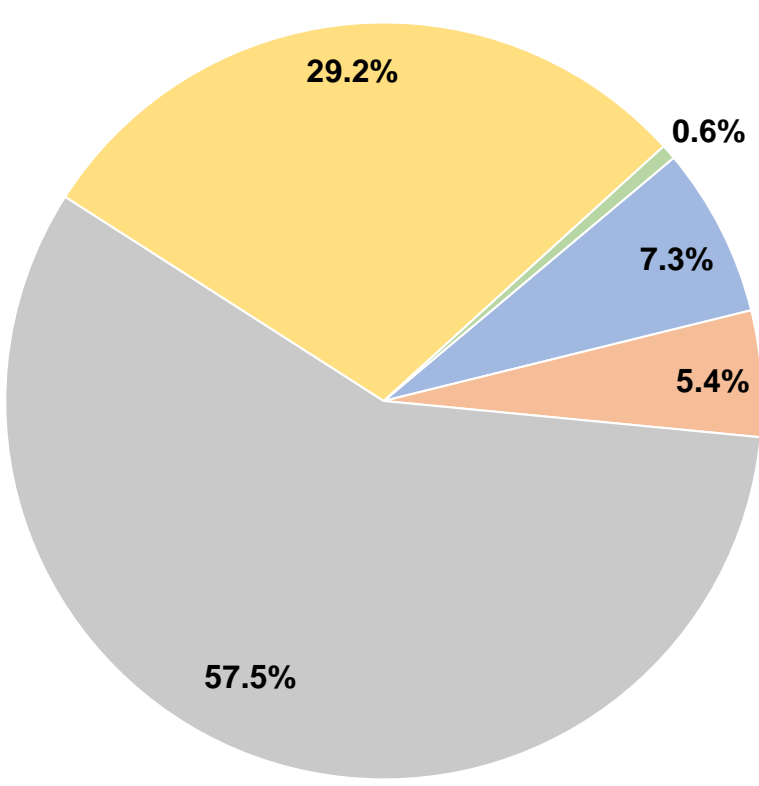
Sources of Operating Funds Expended

Fare Revenues	\$499,244	7.3%
Local Funds	\$370,224	5.4%
State Funds	\$3,958,209	57.5%
Federal Assistance	\$2,006,897	29.2%
Other Funds	\$44,133	0.6%
Total Operating Funds Expended	\$6,878,707	100.0%

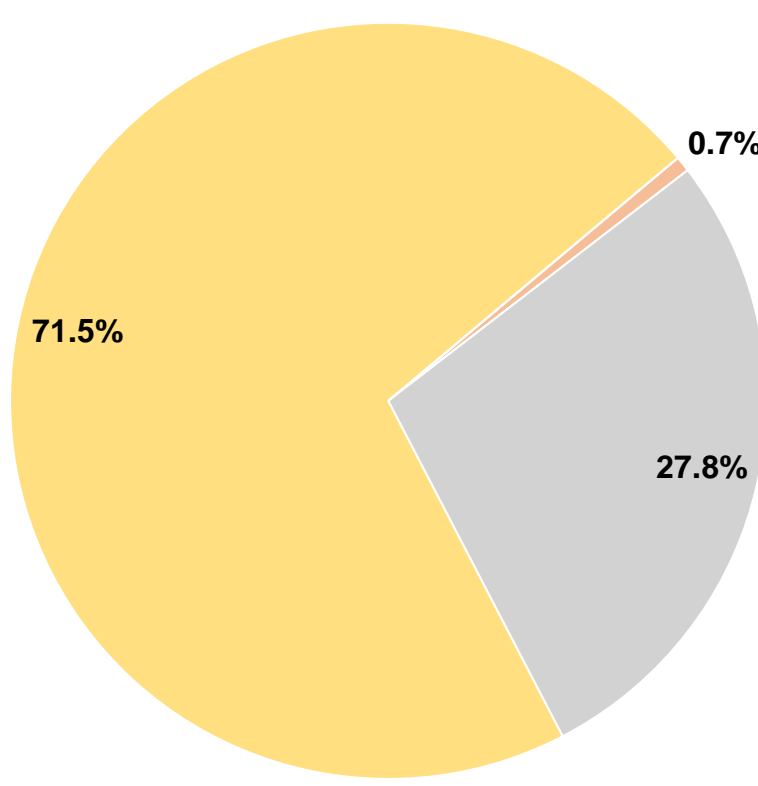
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,389	0.7%
State Funds	\$141,855	27.8%
Federal Assistance	\$364,722	71.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$509,966	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	34	-	\$4,508,614	\$103,224	\$81,498	163,482	837,258	69,377
Bus	17	-	\$2,345,148	\$375,018	\$428,468	247,720	577,411	38,621
Vanpool	3	-	\$24,945	\$21,002	\$0	8,794	45,207	1,271
Total	54	-	\$6,878,707	\$499,244	\$509,966	419,996	1,459,876	109,269

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	\$64.99	\$27.58	0.2	2.4
Bus	\$4.06	\$60.72	\$9.47	0.4	6.4
Vanpool	\$0.55	\$19.63	\$2.84	0.2	6.9
Total	\$4.71	\$62.95	\$16.38	0.3	3.8

