

General Information

Service Consumption

316,929 Annual Unlinked Trips (UPT)

Service Supplied

622,647 Annual Vehicle Revenue Miles (VRM)

40,791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,443,178 Total Operating Expenses

Database Information

NTDID: 3R05-30119

Reporter Type: Rural General Public Transit

Financial Information

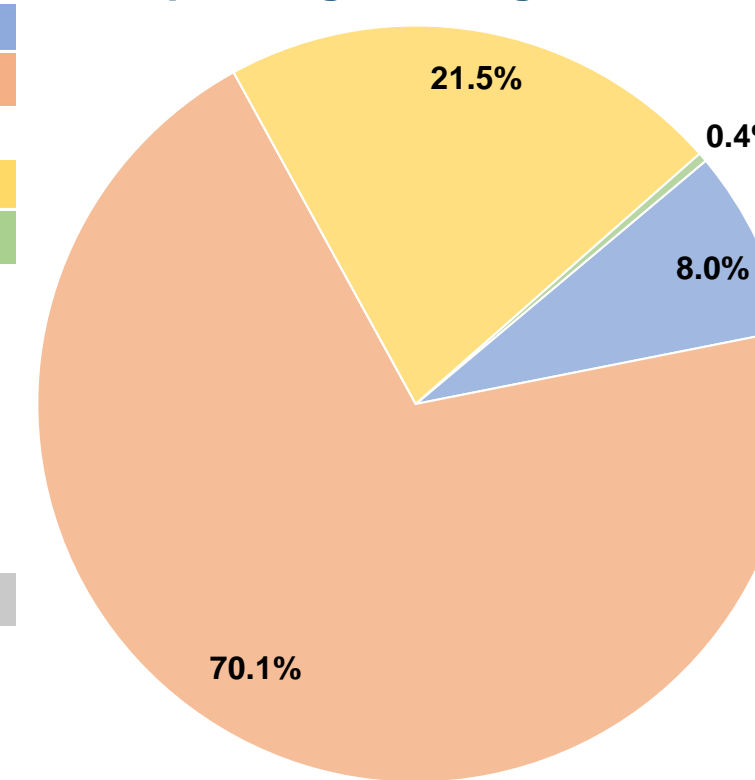
Sources of Operating Funds Expended

Fare Revenues	\$195,441	8.0%
Local Funds	\$1,713,177	70.1%
State Funds	\$0	0.0%
Federal Assistance	\$525,000	21.5%
Other Funds	\$9,560	0.4%
Total Operating Funds Expended	\$2,443,178	100.0%

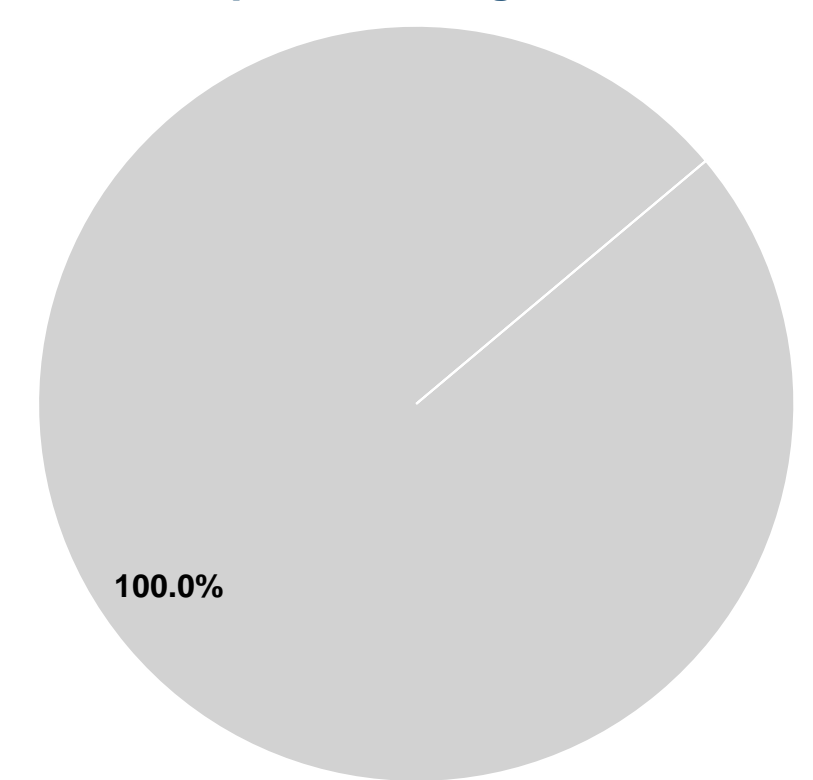
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$148,172	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$148,172	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$331,051	\$5,472	\$20,077	4,965	84,369	8,770
Bus	16	-	\$2,112,127	\$189,969	\$128,095	311,964	538,278	32,021
Total	21	-	\$2,443,178	\$195,441	\$148,172	316,929	622,647	40,791

Performance Measures

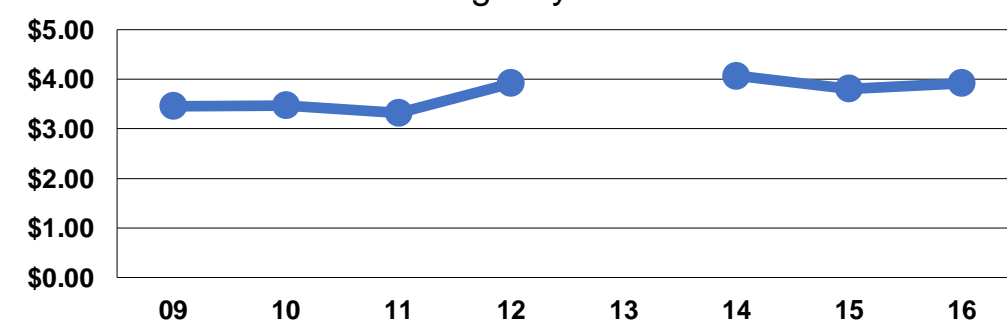
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$37.75
Bus	\$3.92	\$65.96
Total	\$3.92	\$59.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.68	0.1	0.6
Bus	\$6.77	0.6	9.7
Total	\$7.71	0.5	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

