

Randolph County Senior Center DBA Country Roads Transit

2016 Annual Agency Profile

Executive Director: Mr. William Robinson

General Information

Financial Information

Service Consumption

26,017 Annual Unlinked Trips (UPT)

Service Supplied

150,664 Annual Vehicle Revenue Miles (VRM)

17,448 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$560,642 Total Operating Expenses

Database Information

NTDID: 3R05-30122

Reporter Type: Rural General Public Transit

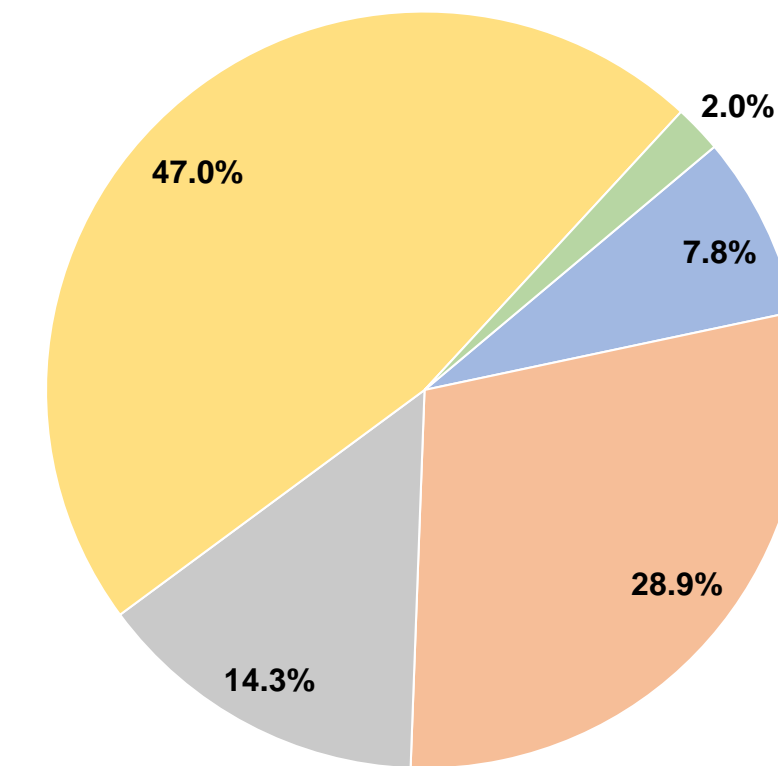
Sources of Operating Funds Expended

Fare Revenues	\$43,676	7.8%
Local Funds	\$162,068	28.9%
State Funds	\$80,134	14.3%
Federal Assistance	\$263,362	47.0%
Other Funds	\$11,402	2.0%
Total Operating Funds Expended	\$560,642	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$321,835	\$25,072	\$0	14,935	55,887	8,952
Bus	8	-	\$238,807	\$18,604	\$0	11,082	94,777	8,496
Total	14	-	\$560,642	\$43,676	\$0	26,017	150,664	17,448

Performance Measures

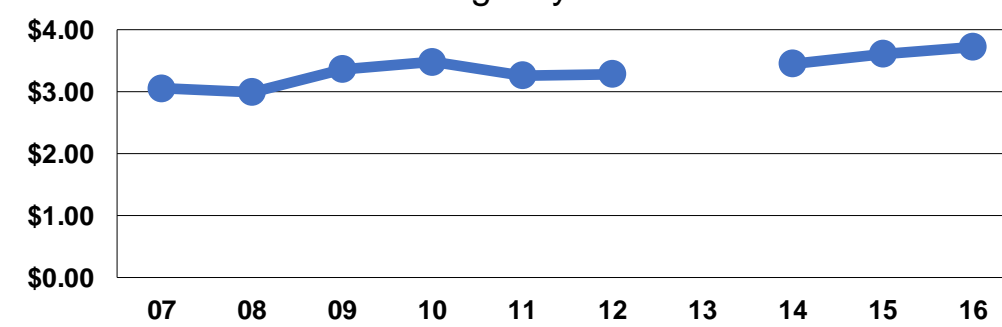
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$35.95
Bus	\$2.52	\$28.11
Total	\$3.72	\$32.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.55	0.3	1.7
Bus	\$21.55	0.1	1.3
Total	\$21.55	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

