

General Information

Service Consumption

92,209 Annual Unlinked Trips (UPT)

Service Supplied

615,093 Annual Vehicle Revenue Miles (VRM)

28,270 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,616,616 Total Operating Expenses

Database Information

NTDID: 3R05-30135

Reporter Type: Rural General Public Transit

Financial Information

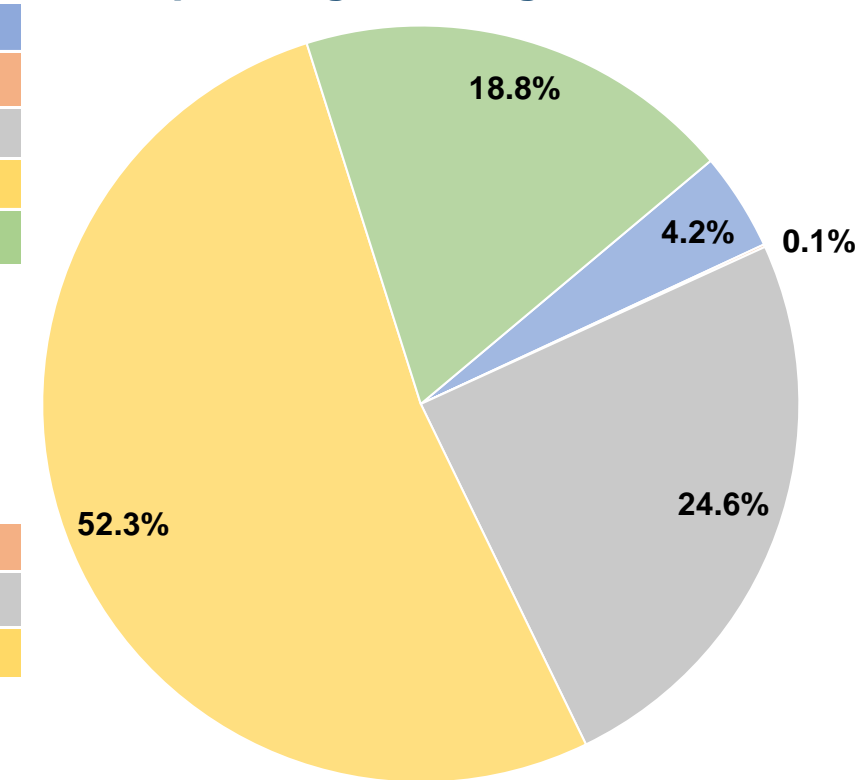
Sources of Operating Funds Expended

Fare Revenues	\$67,689	4.2%
Local Funds	\$1,750	0.1%
State Funds	\$398,131	24.6%
Federal Assistance	\$845,696	52.3%
Other Funds	\$303,350	18.8%
Total Operating Funds Expended	\$1,616,616	100.0%

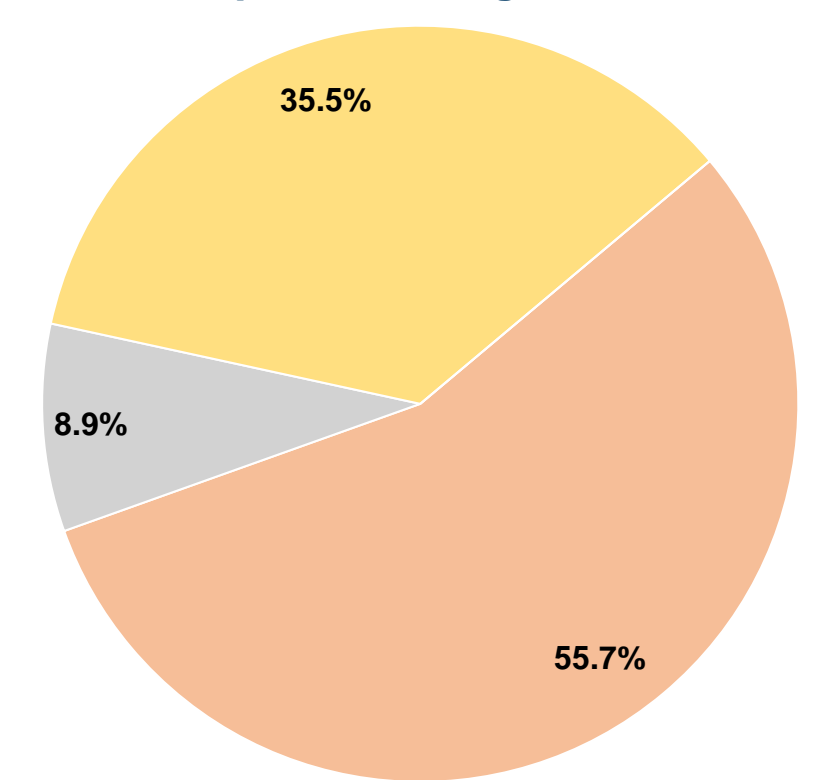
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,896	55.7%
State Funds	\$14,009	8.9%
Federal Assistance	\$56,034	35.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,939	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$442,791	\$18,540	\$22,037	14,798	168,474	8,391
Bus	12	-	\$1,173,825	\$49,149	\$135,902	77,411	446,619	19,879
Total	18	-	\$1,616,616	\$67,689	\$157,939	92,209	615,093	28,270

Performance Measures

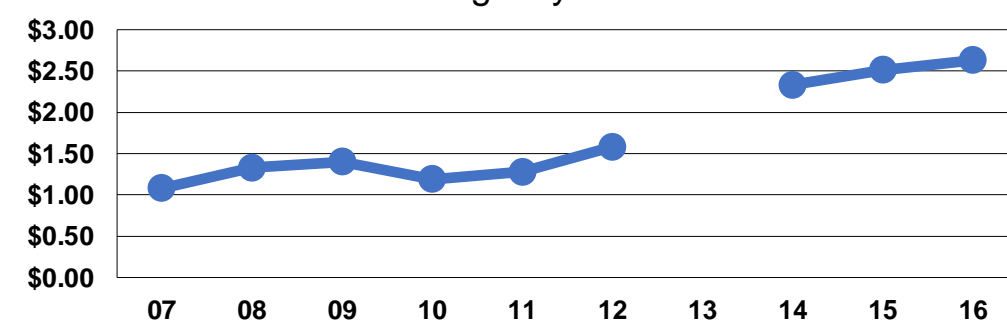
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$52.77
Bus	\$2.63	\$59.05
Total	\$2.63	\$57.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.92	0.1	1.8
Bus	\$15.16	0.2	3.9
Total	\$17.53	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

