

General Information

Financial Information

Service Consumption

34,906 Annual Unlinked Trips (UPT)

Service Supplied

408,990 Annual Vehicle Revenue Miles (VRM)

43,022 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$516,110 Total Operating Expenses

Database Information

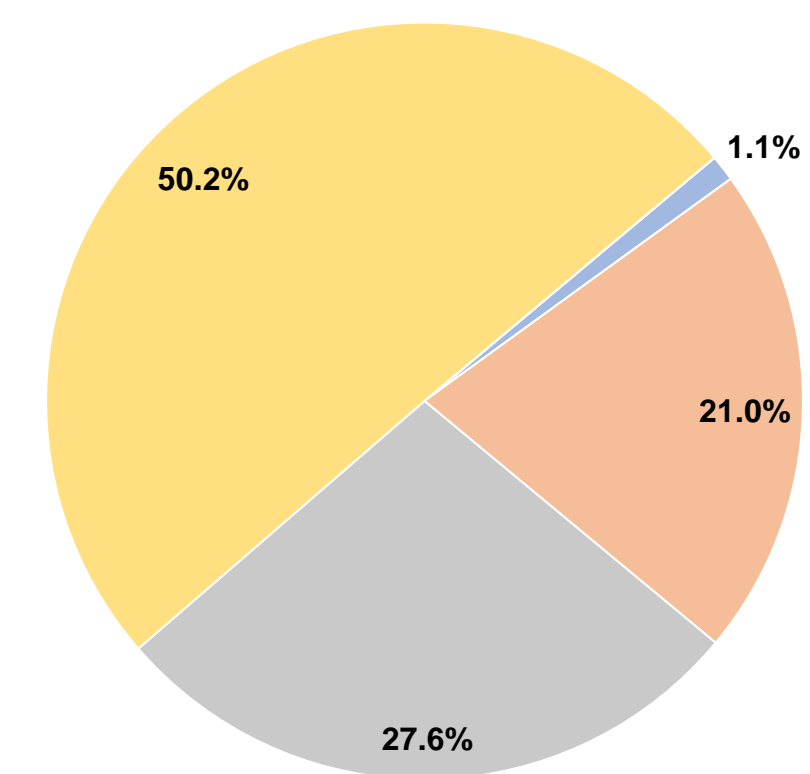
NTDID: 3R05-30179

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$5,786	1.1%
Local Funds	\$108,497	21.0%
State Funds	\$142,525	27.6%
Federal Assistance	\$259,302	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$516,110	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$190,961	\$2,141	\$0	12,915	151,326	15,918
Bus	12	-	\$325,149	\$3,645	\$0	21,991	257,664	27,104
Total	18	-	\$516,110	\$5,786	\$0	34,906	408,990	43,022

Performance Measures

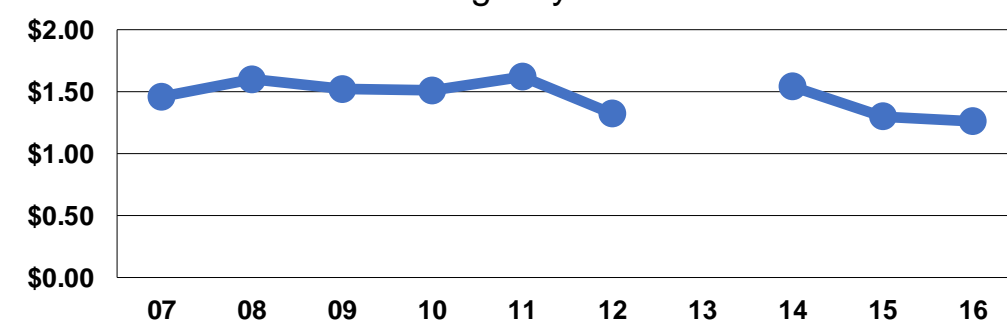
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.26	\$12.00
Bus	\$1.26	\$12.00
Total	\$1.26	\$12.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.79	0.1	0.8
Bus	\$14.79	0.1	0.8
Total	\$14.79	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

